

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2007-08	BE 2008-09	RE 2008-09	BE 2009-2010
1	Ministry of Agriculture		2420.49	2980.95	3082.65	3067.24
	<i>Department of Agriculture and Co-operation</i>		2194.67	2724.00	2799.50	2832.55
(i)	Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	311.00	64.00	390.00	250.00
(ii)	National Project on Promotion of Organic Farming	2401	0.00	1.00	0.00	0.00
(iii)	Support of State Extension Services	2401	146.59	256.00	177.50	257.00
(iv)	Studies of input for Agricultural Economic Policy and Development	2401	27.52	22.00	22.00	25.55
(v)	National Horticulture Mission	2401	919.16	1100.00	1000.00	1100.00
(vi)	Micro Irrigation	2401	409.40	500.00	430.00	400.00
(vii)	National Food Security Mission	2401	381.00	780.00	780.00	800.00
(viii)	Technology Mission on Cotton	2401	0.00	1.00	0.00	0.00
	<i>Department of Animal Husbandry, Dairying and Fisheries</i>		225.82	256.95	283.15	234.69
(i)	National Project on Cattle and Buffalo Breeding	2403	40.99	52.52	80.52	88.80
		2552	8.49	7.80	9.00	10.00
(ii)	Livestock Insurance	2403	16.00	14.00	6.60	27.50
		2552	0.00	2.00	1.90	2.50
(iii)	Special Package for 31 suicide prone Districts	2403	122.48	145.48	145.48	68.00
		2404	4.00	3.76	3.76	2.00
(iv)	Assistance to Co-operatives	2404	5.05	6.55	8.55	8.00
		2552	0.00	0.45	0.45	1.00
(v)	Integrated Dairy Development Project	2404	24.16	19.89	22.39	22.39
		2552	4.65	4.50	4.50	4.50
			392.93	345.62	290.62	290.62
2	Ministry of Environment and Forests	2406	392.93	345.62	290.62	290.62
	National Afforestation Programme		6642.95	6788.75	7586.41	7076.50
3	Ministry of Health and Family Welfare		6454.90	6538.75	7388.07	6848.50
	<i>Department of Health and Family Welfare</i>					
(i)	National Vector Borne Disease Control Programme	2210	105.10	167.91	92.55	114.75
(ii)	National Leprosy Eradication Programme	2210	13.85	28.98	28.98	29.50
(iii)	National Tuberculosis Control Programme	2210	248.50	225.00	247.21	247.25
(iv)	National AIDS Control Programme (EAC)	2210	389.19	452.00	442.68	448.42
(v)	National Blindness Control Programme	2210	136.61	217.00	209.97	214.30
(vi)	National Integrated Diseases Surveillance Programme	2210	40.67	23.00	7.75	12.35
(vii)	Flexible Pool for State PIP's	2211	4992.81	4808.00	5670.45	5118.47
(viii)	Pulse Polio Immunisation	2211	481.94	564.81	648.47	600.94
(ix)	Information, Education and Communication #	2211	0.00	2.04	0.00	0.00
(x)	Area Project	2211	46.23	50.01	40.01	62.52
			188.05	250.00	198.34	228.00
	<i>Department of AYUSH</i>					
(i)	Development and Upgradation of AYUSH Institutions/ Colleges	2210	43.37	65.00	36.71	45.00
(ii)	Scheme for AYUSH Hospitals	2210	94.55	60.00	85.00	85.00
(iii)	Scheme for AYUSH Dispensaries	2210	34.23	60.00	55.00	55.00
(iv)	Quality Control of ASU&H Drugs	2210	15.90	30.00	10.00	10.00
(v)	Public-private partnership for setting up of speciality clinics/IPDs in technical Hospitals	2210	0.00	5.00	0.05	3.00
(vi)	National Mission on Medicinal Plants.	2210	0.00	30.00	11.58	30.00
			11760.47	14052.22	12078.98	13525.37
4	Ministry of Human Resource Development					
	<i>Department of School Education and Literacy</i>					
(i)	Mahila Samakhyia (EAP)	2202	33.78	38.00	38.00	38.00
(ii)	District Primary Education Programme (EAP)	2202	97.82	50.00	10.00	0.01
(iii)	Sarva Shiksha Abhiyan	2202	11480.76	10948.98	11939.98	11933.90

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(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2007-08	BE 2008-09	RE 2008-09	BE 2009-2010
(iv)	Kasturba Gandhi Balika Vidyalaya (Upgrading 2000 KGBV's Residential Schools, Hostels/Girls Hostels)	2202	0.00	71.98	1.00	0.00
(v)	Literacy Campaigns and Operation Restoration Literacy Programme for 35+ Age Group	2202	0.00	14.98	0.00	0.00
(vi)	Support to Pre-Primary in Govt. Local body Schools	2202	0.00	89.98	0.00	0.00
(vii)	Lump Sum Provision for Project/Schemes for the Benefit of North Eastern Areas and Sikkim	2552	0.00	2521.20	0.00	0.00
(viii)	Adult Education and Skill Development	2202	148.11	317.10	90.00	283.50
(ix)	Rashtriya Madyamik Shiksha Abhiyan (RMSA)	2202	0.00	0.00	0.00	983.46
(x)	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	0.00	0.00	0.00	282.00
(xi)	Scheme for construction and running of Girls Hostels or students of Secondary and Higher Secondary Schools	2202	0.00	0.00	0.00	4.50
5	Ministry of Women and Child Development		0.00	23.00	0.00	0.00
	Priyadarshani Scheme	2235	0.00	23.00	0.00	0.00
6	Ministry of New and Renewable Energy @		104.86	138.00	138.50	167.00
(i)	Other Sources of Energy / Small Hydro Power	2810	28.96	55.00	61.50	69.00
		2552	19.99	20.00	20.00	35.00
(ii)	National Biogas Manure Management Programme	2810	55.91	63.00	57.00	63.00
7	Ministry of Rural Development		32812.36	32544.11	61547.59	54397.32
	Department of Rural Development		28669.38	27604.29	56710.34	49114.74
(i)	Sampoorna Gramin Rozgar Yojana (SGRY)	2505	3675.57	0.00	6750.00	0.00
		2552	0.00	0.00	750.00	0.00
(ii)	National Rural Employment Guarantee Scheme (NREGS)	2505	12661.22	14339.60	30000.19	30038.70
		2552	0.00	1600.00	0.00	0.00
(iii)	Swaranjayanti Gram Swarozgar Yojana (SGSY)	2501	1697.06	1898.65	2113.00	2086.54
		2552	0.00	217.00	237.00	235.00
(iv)	DRDA Administration	2515	250.00	225.00	225.00	225.00
		2552	0.00	25.00	25.00	25.00
(v)	Indira Awaas Yojana (IAY)	2216	3885.53	4853.20	7919.00	7914.70
		2552	0.00	541.00	881.00	880.00
(vi)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	3054	6500.00	3419.84	7225.15	6814.80
		2552	—	455.00	555.00	865.00
(vii)	Provision of Urban Amenities in Rural Areas (PURA)	2515	0.00	27.00	27.00	27.00
		2552	0.00	3.00	3.00	3.00
	Department of Land Resources		1164.44	1650.00	1515.00	1981.00
	Integrated Watershed Management Programme (IWMP)	2501	1046.99	1500.00	1365.00	1782.90
		2552	117.45	150.00	150.00	198.10
	Department of Drinking Water Supply		2978.54	3289.82	3322.25	3301.58
(i)	Accelerated Rural Water Supply Programme (ARWSP)	2215	2023.91	2291.51	2323.95	2303.28
(ii)	Rural Sanitation	2215	848.63	878.31	878.30	878.30
		2552	106.00	120.00	120.00	120.00
8	Ministry of Food Processing Industries @		0.00	37.50	16.00	0.00
(i)	Infrastructural Facilities for Food Processing Industries	2405	0.00	32.50	9.00	0.00
(ii)	Scheme for upgradation of quality of Street Food	2408	0.00	5.00	7.00	0.00
9	Ministry of Social Justice and Empowerment		0.00	5.00	0.00	0.00
	Financial Assistance to Women with Disabilities to look after their children	2235	0.00	5.00	0.00	0.00

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(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2007-08	BE 2008-09	RE 2008-09	BE 2009-2010
10	Ministry of Tourism		53.00	58.00	58.00	102.00
	<i>Department of Tourism</i>					
	Institute of Hotel Management, Food Craft Institute, Institute of Tourism & Travel Management, National Council of Hotel Management & Catering Technology.	3452	53.00	58.00	58.00	102.00
11	Ministry of Statistics and Programme Implementation +		0.00	1684.72	1649.62	1705.00
	(i) Indian Statistical Institute	3454	0.00	22.50	16.88	22.50
	(ii) Computer Services	3454	0.00	2.50	1.53	1.97
	(iii) Central Statistical Organisation	3454	0.00	39.16	31.03	52.94
		3601	0.00	16.01	4.76	14.02
		3602	0.00	1.00	0.03	11.02
	(iv) Programme Implementation	3454	0.00	3.15	2.99	3.15
	(v) Lumpsum provision for schemes for the benefit of North Eastern Region	2552	0.00	12.90	8.50	12.90
	(vi) Central Assistance to MPLADS	2553	0.00	1580.00	1580.00	1580.00
	Centrally Sponsored	3454	0.00	7.50	3.90	6.50
	Total Revenue Section		54187.06	58657.87	86448.37	80331.05
	CAPITAL SECTION		568.96	570.00	570.00	570.00
12	Ministry of Commerce and Industry		568.96	570.00	570.00	570.00
	<i>Department of Commerce</i>					
	Assistance to States for the Development of Export Related Infrastructure and other Allied Activities (ASIDE)	5453	568.96	513.00	513.00	513.00
		4552	0.00	57.00	57.00	57.00
13	Ministry of Social Justice and Empowerment		20.00	20.00	20.00	20.00
	State Scheduled Castes Development Corporations	4225	20.00	19.00	19.00	20.00
		4552	0.00	1.00	1.00	0.00
14	Ministry of Statistics and Programme Implementation		0.00	24.28	15.38	4.00
	Motor Vehicles / Machinery and Equipment / Major Works	5475	0.00	24.28	15.38	4.00
	Total Capital Section		588.96	614.28	605.38	594.00
	GRAND TOTAL		54776.02	59272.15	87053.75	80925.05

+ Ministry could not report the figures during last year.

@ BE 2008-09 as revised by the Ministry.

RE 2008-09 & BE 2009-10 included in Srl No. 3. (vii) Flexible Pool for PIP

Budgetary Support to State and Central Plans : 1985-86 to 2008-09

Figures in Rs. Crore and percent

Years	Budget support for the Central Plan	Central Assistance for the Plan of States/ UTs	Total GBS for Plan by Centre (2+3)	Col 4 as % of GDP	IEBR of CPSUs	Total Central Plan (2+6)	Col 7 as % of GDP	Col 3 as % of GDP	GDP (current market prices)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1985-86	12,791	7,063	19,854	7.06	6,863	19,654	6.99	2.51	281,330
1986-87	15,001	7,995	22,996	7.30	8,833	23,834	7.57	2.54	314,816
1987-88	14,458	9,751	24,209	6.76	10,656	25,114	7.02	2.72	357,861
1988-89	16,333	9,618	25,951	6.11	13,395	29,728	7.00	2.27	424,531
1989-90	18,049	9,471	27,520	5.64	17,484	35,533	7.29	1.94	487,684
1990-91	17,496	10,869	28,365	4.98	20,459	37,955	6.66	1.91	569,624
1991-92	17,096	13,865	30,961	4.73	22,501	39,597	6.05	2.12	654,729
1992-93	19,777	16,884	36,661	4.87	30,085	49,862	6.63	2.24	752,591
1993-94	23,685	19,977	43,662	5.04	36,441	60,126	6.94	2.31	865,805
1994-95	25,800	21,578	47,378	4.66	40,382	66,182	6.52	2.12	1,015,764
1995-96	27,166	19,208	46,374	3.89	45,764	72,930	6.12	1.61	1,191,813
1996-97	29,451	24,083	53,534	3.88	47,414	76,865	5.58	1.75	1,378,617
1997-98	32,455	26,622	59,077	3.87	47,404	79,859	5.23	1.74	1,527,158
1998-99	37,333	29,485	66,818	3.82	50,219	87,552	5.00	1.68	1,751,199
1999-2000	41,701	34,481	76,182	3.90	52,649	94,350	4.83	1.77	1,952,035
2000-01	47,503	35,166	82,669	3.93	60,318	107,821	5.13	1.67	2,102,314
2001-02	60,107	41,087	101,194	4.44	67,580	127,687	5.60	1.80	2,278,952
2002-03	67,126	44,344	111,470	4.54	68,648	135,774	5.53	1.81	2,454,561
2003-04	72,466	49,814	122,280	4.44	68,919	141,385	5.13	1.81	2,754,621
2004-05	80,526	51,766	132,292	4.20	68,289	148,815	4.73	1.64	3,149,412
2005-06	105,737	34,901	140,638	3.93	98,085	203,822	5.69	0.97	3,580,344
2006-07	124,342	45,518	169,860	4.10	122,757	247,099	5.96	1.10	4,145,810
2007-08 (RE)	148,669	58,855	207,524	4.42	143,668	292,337	6.23	1.25	4,693,602
2008-09 (BE)	179,954	63,432	243,386	4.59	195,531	375,485	7.08	1.20	5,303,770

Note : Central Assistance for State/UT Plans includes both loans and grants for the period upto 2004-05. The GDP figure for 2008-09 is as assumed in 2008-09 Budget documents.

Sl. No.	STATES	Total Revenue Receipt as % of GSDP from 1997-98 to 2008-09											
		9th Plan Period					10th Plan Period					11th Plan	
		1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 (RE)	2008-09 (BE)
1	Andhra Pradesh	14.45	12.41	12.99	13.42	13.90	13.68	14.08	13.66	14.77	16.44	19.57	21.69
2	Arunachal Pradesh	62.48	60.96	62.47	53.23	51.02	52.70	65.46	53.87	61.92	77.15	87.52	92.16
3	Assam	18.97	17.63	13.90	15.31	15.57	15.65	16.41	18.78	20.93	21.02	24.11	26.08
4	Bihar	28.16	23.82	21.23	19.51	17.02	16.84	18.60	21.30	22.39	18.38	20.59	21.87
5	Chhattisgarh				7.13	14.46	16.47	14.97	15.76	17.02	20.11	23.03	22.85
6	Goa	22.51	18.88	19.40	21.95	26.38	22.63	17.45	15.85	17.49	14.61	14.37	16.00
7	Gujarat	12.20	12.10	12.72	14.16	12.94	12.63	10.86	10.88	13.13	12.63	12.58	11.37
8	Haryana	15.26	12.55	11.25	11.32	11.60	11.93	11.94	11.91	13.02	14.19	14.88	14.47
9	Himachal Pradesh	24.56	21.61	26.32	19.45	21.62	19.35	19.21	20.13	25.79	27.69	25.40	27.53
10	Jammu and Kashmir	45.13	39.50	35.21	33.89	35.96	37.14	37.00	36.54	38.84	41.15	43.21	43.44
11	Jharkhand				6.12	12.83	12.93	13.27	11.71	13.45	14.35	15.32	19.08
12	Karnataka	14.48	12.75	13.36	14.37	14.16	13.65	16.15	17.61	17.78	19.38	18.57	18.93
13	Kerala	14.38	12.81	11.57	12.10	11.70	12.33	12.31	12.61	12.85	13.70	14.26	15.11
14	Madhya Pradesh	18.74	16.39	16.48	16.21	12.92	15.42	13.89	18.40	17.71	20.04	21.20	22.19
15	Maharashtra	10.41	10.37	10.21	11.80	11.09	10.39	10.18	10.83	11.20	12.61	14.26	12.14
16	Manipur	39.98	36.89	32.80	33.55	34.92	37.87	35.68	34.51	42.16	44.47	49.89	45.23
17	Meghalaya	27.90	28.33	25.93	27.96	24.34	26.30	25.41	25.85	27.00	30.38	42.23	44.30
18	Mizoram	60.51	62.02	55.51	47.64	44.54	47.14	58.97	61.18	61.31	65.96	72.11	61.08
19	Nagaland	36.87	41.41	40.39	35.29	31.78	28.74	46.82	34.41	37.40	39.78	37.64	34.41
20	Orissa	14.37	12.80	13.72	15.87	15.01	16.80	15.37	16.59	17.93	19.36	20.75	0.00
21	Punjab	13.04	10.33	11.12	12.55	11.20	13.45	13.52	14.17	15.73	16.67	18.32	17.58
22	Rajasthan	13.08	11.71	11.84	15.04	13.24	14.77	13.82	15.41	16.78	18.02	19.57	19.14
23	Sikkim	60.69	58.79	59.58	63.04	66.03	71.08	62.79	62.98	60.18	103.75	125.01	105.05
24	Tamil Nadu	13.12	12.06	12.17	12.47	12.62	13.16	13.48	14.17	15.19	16.61	16.88	16.73
25	Tripura	32.81	33.26	29.55	29.79	29.32	27.92	28.71	31.06	33.14	33.22	32.83	35.17
26	Uttar Pradesh	12.77	11.30	12.27	13.63	13.44	13.43	13.93	15.25	16.17	19.37	22.10	21.89
27	Uttarakhand				6.38	17.07	17.22	17.42	17.95	21.48	24.68	26.81	26.12
28	West Bengal	9.22	8.13	7.55	10.12	9.25	8.64	8.78	9.55	10.05	9.92	10.61	11.05

Source: A Study of State Budget: RBI

APPROVED ALLOCATION OF NORMAL CENTRAL ASSISTANCE (NCA) TO STATES AS PER GADGIL FORMULA - 2008-09 (AP)

(Rs crore)

Sl. No.	STATES	2007-08 (AP)	2008-09 (Loans + Grants)		Variation over 2007-08 (AP) (Col. 4-Col.2)	Growth over 2007-08 (%)	2008-09 (NCA)	
		Approved NCA (Loans+Grants)	Entitled	Approved			Grants	Loans
	1	2	3	4	5	6	7	8
A. SPECIAL CATEGORY STATES(SCS)								
1	ARUNACHAL PRADESH	768.86	845.75	845.75	76.89	10.00	761.18	84.58
2	ASSAM	1894.33	2083.76	2083.76	189.43	10.00	1875.38	208.38
3	HIMACHAL PRADESH	936.63	1030.30	1030.30	93.66	10.00	927.27	103.03
4	JAMMU & KASHMIR	1855.73	2041.30	2041.30	185.57	10.00	1837.17	204.13
5	MANIPUR	566.28	622.91	622.91	56.63	10.00	560.62	62.29
6	MEGHALAYA	470.47	517.52	517.52	47.05	10.00	465.77	51.75
7	MIZORAM	542.07	596.28	596.28	54.21	10.00	536.65	59.63
8	NAGALAND	573.15	630.47	630.47	57.32	10.00	567.42	63.05
9	SIKKIM	365.58	402.14	402.14	36.56	10.00	361.92	40.21
10	TRIPURA	799.44	879.38	879.38	79.94	10.00	791.45	87.94
11	UTTARANCHAL	924.69	1017.16	1017.16	92.47	10.00	915.44	101.72
	Total (1 to 11)	9697.24	10666.96	10666.96	969.71	10.00	9600.26	1066.70
	Addl. Central Assistance	543.35	597.69	597.69	54.34	10.00	537.92	59.77
	TOTAL-A	10240.59	11264.65	11264.65	1024.06	10.00	10138.18	1126.47
B. NON SPECIAL CATEGORY STATES(NSCS)								
12	ANDHRA PRADESH	1402.34	1534.13	1534.13	131.79	9.40	460.24	1073.89
13	BIHAR	2445.35	2714.93	2714.93	269.58	11.02	814.48	1900.45
14	CHATTISGARH	635.90	705.24	705.24	69.34	10.90	211.57	493.67
15	GOA	109.38	110.09	110.09	0.71	0.65	33.03	77.07
16	GUJARAT	867.90	964.73	964.73	96.82	11.16	289.42	675.31
17	HARYANA	390.77	422.24	422.24	31.47	8.05	126.67	295.57
18	JHARKHAND	783.38	828.53	828.53	45.15	5.76	248.56	579.97
19	KARNATAKA	976.34	1076.50	1076.50	100.16	10.26	322.95	753.55
20	KERALA	720.33	783.15	783.15	62.82	8.72	234.94	548.20
21	MADHYA PRADESH	1530.07	1698.19	1698.19	168.12	10.99	509.46	1188.74
22	MAHARASHTRA	1528.13	1686.71	1686.71	158.58	10.38	506.01	1180.69

23	ORISSA	1383.02	1483.37	1483.37	100.34	7.26	445.01	1038.36
24	PUNJAB	467.09	506.31	506.31	39.23	8.40	151.89	354.42
25	RAJASTHAN	1296.14	1428.56	1428.56	132.42	10.22	428.57	999.99
26	TAMILNADU	1313.57	1441.10	1441.10	127.54	9.71	432.33	1008.77
27	UTTAR PRADESH	4306.15	4796.40	4796.40	490.25	11.38	1438.92	3357.48
28	WEST BENGAL	1948.31	2132.71	2132.71	184.39	9.46	639.81	1492.89
	Total (12 to 28)	22104.17	24312.88	24312.89	2208.71	9.99	7293.87	17019.01
	Special Problems(7.5%)	1790.55	1971.31	1971.31	180.77	10.10	591.39	1379.92
	TOTAL-B	23894.72	26284.19	26284.19	2389.47	10.00	7885.26	18398.93
C.	TOTAL (A+B)	34135.31	37548.84	37548.84	3413.53	10.00	18023.44	19525.40

Note : To estimate Entitlement of NCA for 2008-09 (AP), a step-up of 10% is given to the total NCA(loans + Grants) for 2007-08 (AP), which works out to Rs. 37548.84 crore, out of which as per Gadgil Formula, 30% has been provided to Special Category States(SCS) and 70% to the Non Special Category States (NSCS).

All SCS have been uniformly given a growth of 10% over last year's allocations of NCA. The share of NSCS has been worked out on the basis of Gadgil Formula.

Source: — — Planning Commission

DETAILS OF SUBSIDIES INCLUDED IN ANNEX 3

(In crores of Rupees)

	Actuals 2000-01	Actuals 2001-02	Actuals 2002-03	Actuals 2003-04	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Revised 2008-09	Budget 2009-10
A. Major Subsidies	25860	30447	40716	43535	44753	44480	53495	67498	122728	95954
1. Food	12060	17499	24176	25181	25798	23077	24014	31328	43627	42490
2. Indigenous(Urea) Fertiliser	9480	8044	7790	8521	10243	10653	12650	12950	16517	8580
3. Imported (Urea) Fertiliser	1	47	...	...	494	1211	3274	6606	10981	7800
4. Sale of decontrolled fertiliser with concession to farmers	4319	4504	3225	3326	5142	6596	10298	12934	48351	33600
5. Petroleum Subsidy	...	...	5225	6351	2956	2683	2699	2820	2877	3109
6. Grants to NAFED for MIS/PPS	...	353	300	156	120	260	560	860	375	375
B. Other Subsidies	978	763	2817	788	1204	3042	3630	3428	6515	4978
7. Import/Export of sugar Edible Oils etc.	40	8	...	...	...	...	...	...	540	200
8. Interest Subsidies	111	210	750	170	564	2177	2809	2311	4063	2609
9. Other Subsidies	827	545	2067	618	640	865	821	1117	1912	2169
Total-Subsidies	26838	31210	43533	44323	45957	47522	57125	70926	129243	100932

ANNEX - 3.2

DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE
INCLUDED IN ANNEX 3

(In crores of Rupees)

	Actuals 2000-01	Actuals 2001-02	Actuals 2002-03	Actuals 2003-04	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Revised 2008-09	Budget 2009-10
1. General Services	28120	28760	30327	32569	39479	41923	45725	49009	69299	79158
1.01 Organs of State	1582	1453	1716	1887	2643	1873	2101	2146	2804	4204
1.02 Tax Collection	2118	2214	2366	2563	2758	2930	3211	3761	5568	6629
1.03 Police	6759	7248	8163	8829	10654	12379	13541	13924	20711	25673
1.04 Pensions	14379	14436	14496	15905	18300	20256	22104	24261	32690	34980
1.05 Charges payable to IMF	2	...	...	...	...	...	...	...	...	...
1.06 Write off of Loans	63	-8	...	...	...	...	...	...	...	...
1.07 Other Expenditure	3217	3417	3586	3385	5124	4485	4768	4917	7526	7672
2. Social Services	7357	7677	6650	7203	8400	9405	7128	18424	28126	30273
2.01 Education, Sports, Youth Affairs	2521	2676	3017	3078	3211	3516	3855	4469	6516	8081
2.02 Health and Family Welfare	969	907	1111	1292	1178	1326	1121	1701	1962	2228
2.03 Water supply, Housing etc.	278	306	344	315	330	307	390	444	472	530
2.04 Information & Broadcasting	1066	1031	1074	1080	1113	1153	1083	1165	1391	1723
2.05 Labour & Employment	799	737	654	709	851	1066	1668	1406	1679	1551
2.06 Welfare of SC/ST & OBC	9	10	12	16	16	16	16	16	24	25
2.07 Other Social Services	1715	2010	438	713	1701	2021	-1005	9223	16082	16135
3. Economic Services	10077	8224	11450	14714	13230	12656	19780	16454	22055	20240
3.01 Agriculture and Allied Activities	1151	1067	978	1117	1316	1282	3836	4863	5891	2364
3.02 Rural Development	10	8	21	20	20	20	21	23	13	15
3.03 Irrigation & Flood Control	152	158	155	169	183	196	199	210	261	314
3.04 Energy	-176	-157	60	110	184	-410	-204	-571	-150	779
3.05 Industry & Minerals	418	268	686	2932	1616	2236	2347	425	1445	1588
3.06 Transport	3733	2585	1116	1243	1195	1490	1423	1834	1910	1949
3.07 Communications	41	66	334	235	3132	2397	1557	1441	1692	1904
3.08 Science Technology & Environment	1870	1948	2063	2157	2276	2457	2417	2851	4068	4669
3.09 Dividend relief to Railways	812	896	1046	1328	954	986	1517	2105	2381	2626
3.10 Export Promotion	621	616	628	764	741	887	1224	2109	2946	1655
3.11 Other Economic Services	1445	769	4363	4639	1613	1115	5443	1164	1598	2377
4. Postal Deficit	1529	1387	1359	1359	1365	1177	1209	1462	3825	5396
Total-Other Non-Plan Expenditure	47083	46048	49786	55845	62474	65161	73842	85349	123305	135067

Actuals of 2007-08 are provisional

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