

Charter of Gender Budget Cells

Composition of Gender Budget Cells –

The Gender Budget Cell (GBC) should comprise a cohesive group of senior/ middle level officers from the plan, policy, Coordination, Budget and Accounts Division of the Ministry concerned. This group should be headed by an officer not below the rank of Joint Secretary. The functions and working of the GBC may be reviewed at least once a quarter at the level of Secretary / Additional Secretary of the Department.

Functions of Gender Budget Cells

The GBC may set for itself, specific quarterly/half yearly/annual targets to be achieved, in terms of the following suggested areas of work -.

1. Identification of a minimum of 3 and maximum of 6 largest programmes (in terms of budget allocation) implementation by the Ministry and the major Sub Programmes there under, with a view to conducting an analysis of the gender issues addressed by them.
 - This is to be facilitated by describing the current situation with respect to the Sub- Programme (using disaggregated data in terms of beneficiaries as much as possible) and describing the activities for achieving the given output.
 - Output indicators may be identified for measurement against performance in the coming year.
 - Activities targeted at improving the situation of women under these programmes may be highlighted. In this regard, an assessment may be made of the extent to which sectoral policies address the situation of women, whether budget allocation are adequate to implement the gender responsive

policy; monitoring whether the money was actually spent as planned, what was delivered and to whom; and whether the policy as implemented changed the situation described, in the direction of promoting / achieving greater gender equality.

- Results of this analysis may be included as an annex titled "Gender Responsive Budgeting Initiative" in the Ministry's Outcome/ Performance Budget for the year.
 - GBCs of such Ministries/ Departments which have identified programmes where 100% of the budgetary allocation for the scheme is earmarked to benefit women, may undertake a similar analysis as described above. Results of this analysis may also be included in the Ministry/ Department's Outcome/ Performance budget for the year.
2. Conducting/Commissioning Performance audit (at the field level wherever possible) reviewing the actual physical / financial targets of the programme, the constraints if any in implementation, the need for strengthening delivery systems, infrastructure/ capacity building etc.
 3. Organizing meetings/ discussions/ consultations with GBCs of related departments within the Ministry, field level organization/ civil society groups / NGOs working in the sector for exchanging ideas and getting feedback on the efficacy of sectoral policies and programmes
 4. Suggesting further policy interventions based on findings of the above.
 5. Participating in and organizing Training/Sensitization/Capacity Building workshops for officials, concerned with formulation of policy/ programme implementation & budget and accounts at the Ministerial level and also in the implementing agencies/ attached/ subordinate offices and organizations under the administrative control of the Ministry.
 6. Apparently "gender neutral" programmes are not necessarily gender neutral in the impact they have, when seen through gender lens.

Hence, in sectors like Defence, Power, Tele Communications, Transport and Industry, etc. GBCs may undertake an exercise to identify the possibility of undertaking initiatives/ special measures to facilitate/improve access to services for women and their active participation in the decision making process at various levels.

7. Disseminate best practices followed by those Divisions of the Department/Ministry implementing schemes, which have done good work in analyzing the schemes/ programmes from gender perspective which have brought about changes in policy/ operational guidelines.
8. Prepare a Chapter on Gender perspective related to the Sector/ Service covered by the Ministry and the impact of the existing policies / programmes and resources employed in meeting the specific needs of women for reflection in the Ministry's Outcome/ Performance Budget.

GENDER BUDGETING

STATEMENT 19

In line with the basic principles of governance to which the Government is committed under the National Common Minimum Programme, which includes empowerment of women, Government intends to gradually introduce gender budgeting. This means that the budget data will in due course be presented in a manner that the gender sensitivities of the budgetary allocations are clearly highlighted. An expert group on "Classification System of Government Transactions" had submitted its report in July, 2004 outlining the broad outline of issues and concerns involved. Now, Department of Women and Child Development and National Institute of Public Finance and Policy are being entrusted with the task of jointly undertaking a review of the public expenditure profile of the Departments of Rural Development, Health, Family Welfare, Labour, Elementary Education, Small Scale Industries, Urban Employment and Poverty Alleviation, Social Justice & Empowerment and Tribal Affairs, through the gender lens, conduct beneficiary-incidence analysis and recommend specific changes in the operational guidelines of various development schemes so as to improve coverage of women beneficiaries of the public expenditures. Village women and their associations will also be encouraged to assume responsibility for all development schemes relating to drinking water, sanitation, primary education, health and nutrition.

As part of the accounting reforms, it is the intention of the Government to consider aspects of beneficiary class identification for a meaningful analysis of the incidence of public expenditure and facilitate evaluation of beneficiary-impact for identified targets groups. An initial and maiden effort has been made to present here the budget provisions that are substantially meant for welfare of women and children. This class of beneficiaries also benefits from other programmes but that is not presently segregated/quantified. This is intended to serve as a reference point for future exercises to segregate budget provisions according to the gender of beneficiaries. The Budget allocations, net of recoveries, substantially for the benefit of women and children are given below :

MINISTRY/DEPARTMENT	(In crores of Rupees)								
	2004-2005 Budget			2004-2005 Revised			2005-2006 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 49									
Department of Family Welfare									
<i>Family Welfare Services</i>									
Rural Family Welfare Services	1,532.71	...	1,532.71	1,722.10	...	1,722.10	1,869.20	...	1,869.20
Urban Family Welfare Services	121.00	...	121.00	121.00	...	121.00	133.08	...	133.08
Reproductive and Child Health Project	710.51	...	710.51	485.93	...	485.93	1,380.68	...	1,380.68
Strengthening of Immunisation Programme & Eradication of Polio	1,186.40	...	1,186.40	1,017.48	...	1,017.48	1,304.60	...	1,304.60
Demand No. 56									
Transfers to Union Territory Governments									
Assistance for Nutrition Programme for Adolescent Girls - Delhi and Pondicherry	2.03	...	2.03	2.03	...	2.03	2.03	...	2.03
Demand No. 57									
Department of Elementary Education and Literacy									
Mahila Samakhya	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
Kasturba Gandhi Balika Vidyalaya	100.00	...	100.00	90.00	...	90.00	225.00	...	225.00
Demand No. 58									
Department of Secondary Education and Higher Education									
Access and Equity	30.00	...	30.00	5.40	...	5.40	9.00	...	9.00
Demand No. 59									
Department of Women and Child Development									
<i>Child Welfare</i>									
Integrated Child Development	1,947.44	...	1,947.44	1,934.40	...	1,934.40	3,315.25	...	3,315.25
Day Care Centres	27.00	14.00	41.00	15.92	13.33	29.25	28.50	13.00	41.50
National Institute of Public Cooperation and Child Development	5.25	6.50	11.75	5.25	6.50	11.75	4.35	7.00	11.35
Other Schemes of Child Welfare	14.10	0.51	14.61	13.05	0.51	13.56	13.55	0.57	14.12
<i>Women's Welfare</i>									
Condensed Courses for Women Education	5.25	...	5.25	5.25	...	5.25	5.40	...	5.40
Balika Samridhi Yojana	0.03	...	0.03	48.00	...	48.00	0.03	...	0.03
Hostels for Working Women	9.00	...	9.00	6.20	...	6.20	6.00	...	6.00
Support to Training & Employment Programme	22.50	...	22.50	16.09	...	16.09	13.50	...	13.50
Swawlamban	22.50	...	22.50	22.50	...	22.50	14.00	...	14.00
Short Stay Homes	13.50	1.50	15.00	12.90	1.50	14.40	13.50	1.50	15.00

GENDER BUDGETING

STATEMENT 19

(In crores of Rupees)

MINISTRY/DEPARTMENT	2004-2005 Budget			2004-2005 Revised			2005-2006 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Awareness Generation Programme	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
National Commission for Women	5.40	1.60	7.00	4.40	2.15	6.55	3.60	2.17	5.77
Swashakti Project	25.00	...	25.00	20.00	...	20.00	5.00	...	5.00
Rashtriya Mahila Kosh	1.00	...	1.00	...	...	...	0.01	...	0.01
Swayamsiddha	18.00	...	18.00	16.35	...	16.35	18.50	...	18.50
Swadhar	2.70	...	2.70	3.69	...	3.69	5.50	...	5.50
Scheme for Rescue of Victims of Trafficking	3.00	...	3.00	...	...	...	0.25	...	0.25
Other Programmes of Women's Welfare	...	0.20	0.20	...	0.15	0.15	...	0.15	0.15
Nutrition	1.83	5.93	7.76	2.50	6.10	8.60	5.07	6.46	11.53
Demand No. 61									
Ministry of Labour and Employment									
Improvement in Working conditions of Child/ Women Labour	99.31	...	99.31	98.38	...	98.38	125.05	...	125.05
Demand No. 65									
Ministry of Non-Conventional Energy									
Sources									
Biogas Programme & NBB	37.97	...	37.97	38.75	...	38.75	21.00	...	21.00
Bio-mass Programme	25.54	...	25.54	17.54	...	17.54	26.00	...	26.00
Integrated Rural Energy Programme	8.99	...	8.99	12.50	...	12.50	...	...	...
Improved Chulhas	0.25	...	0.25	0.25	...	0.25	0.50	...	0.50
Demand No. 79									
Department of Rural Development									
Swaranjayanti Gram Swarozgar Yojana	360.00	...	360.00	360.00	...	360.00	344.90	...	344.90
Sampoorna Gramin Rozgar Yojana	1377.00	...	1377.00	1377.00	...	1377.00	1080.00	...	1080.00
Demand No. 81									
Department of Drinking Water Supply									
Rural Water Supply & Sanitation									
Accelerated Rural Water Supply Programme	2,610.00	0.07	2,610.07	2,610.00	0.07	2,610.07	3,645.00	0.07	3,645.07
Rural Sanitation	360.00	...	360.00	360.00	...	360.00	630.00	...	630.00
Demand No. 88									
Ministry of Social Justice and Empowerment									
Girls Hostels	22.00	...	22.00	15.00	...	15.00	0.01	...	0.01
Child Welfare schemes	22.20	5.40	27.60	16.20	6.46	22.66	29.20	5.35	34.55
Education work for Prohibition and Drug Abuse prevention	26.09	...	26.09	22.93	...	22.93	30.64	...	30.64
Prevention and Control of Juvenile Social Maladjustment	18.90	...	18.90	18.90	...	18.90	0.01	...	0.01
GRAND TOTAL	10,808.90	35.71	10,844.61	10,537.39	36.77	10,574.16	14,342.41	36.27	14,378.68

GENDER BUDGETING

This statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

PART A-Women specific programmes (100% allocation for women)

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 46									
Department of Health & Family Welfare									
A. Health Wing									
1 R.A.K. College of Nursing	0.85	2.85	3.70	0.57	2.85	3.42	0.76	3.05	3.81
2 Lady Reading Health School	0.60	0.83	1.43	0.60	0.83	1.43	0.43	0.88	1.31
Total	1.45	3.68	5.13	1.17	3.68	4.85	1.19	3.93	5.12
B. Family Welfare Wing									
1 Training for ANM/LHVs	77.73	...	77.73	60.93	...	60.93	67.00	...	67.00
2 Strengthening of Basic Training Schools	2.15	...	2.15	2.15	...	2.15	2.15	...	2.15
3 Free Distribution of Contraceptives	172.52	...	172.52	163.00	...	163.00	100.00	...	100.00
4 Sterilisation Beds	2.02	...	2.02	3.47	...	3.47	3.02	...	3.02
5 RCH-II Flexible Pool	420.52	...	420.52	925.18	...	925.18	1349.43	...	1349.43
6 Social Marketing of Contraceptives	241.04	...	241.04	143.00	...	143.00	49.50	...	49.50
Total	915.98	...	915.98	1297.73	...	1297.73	1571.10	...	1571.10
Total (A+B)	917.43	3.68	921.11	1298.90	3.68	1302.58	1572.29	3.93	1576.22
Demand No. 52									
Police									
1 Day care centre	...	1.27	1.27	...	0.16	0.16	...	0.31	0.31
2 Family accommodation	...	0.17	0.17	...	...	...	...	1.75	1.75
3 Gender Sensitization	...	0.06	0.06	...	0.02	0.02	...	0.07	0.07
4 Health Care Centre	...	1.19	1.19	...	0.09	0.09	...	0.21	0.21
5 Improvised Service	...	2.17	2.17	...	0.05	0.05	...	0.14	0.14
6 Nutritional Care Centre	...	0.18	0.18	...	0.08	0.08	...	0.21	0.21
7 Women's Hostel	...	1.10	1.10	...	1.41	1.41	...	1.29	1.29
Total	...	6.14	6.14	...	1.81	1.81	...	3.98	3.98
BPR & D									
1 2nd National Conference for Women in Police	...	4.90	4.90	...	4.90	4.90	...	...	...
2 Common Room for Women Staff	...	...	...	...	...	...	...	0.61	0.61
Total	...	4.90	4.90	...	4.90	4.90	...	0.61	0.61
Demand No. 54									
Ministry of Home Affairs									
Transfer to UT Governments									
Assistance for Nutrition Programme for Adolescent Girls (NPAG)- Delhi and Pondicherry	2.03	...	2.03	1.71	...	1.71	2.03	...	2.03
Total	2.03	...	2.03	1.71	...	1.71	2.03	...	2.03
Demand No. 55									
Department of Elementary Education and Literacy									
Literacy									
1 Kasturba Gandhi Balika Vidyalaya Scheme (for SC/ST & OBC women)	225.00	...	225.00	225.00	...	225.00	128.00	...	128.00
2 Mahila Samakhyia for Women	30.00	...	30.00	24.00	...	24.00	30.00	...	30.00
Total	255.00	...	255.00	249.00	...	249.00	158.00	...	158.00
Demand No. 57									
Department of Women & Child Development									
1 Integrated Child Development Services Scheme	3315.25	...	3315.25	3325.90	...	3325.90	4087.54	...	4087.54

GENDER BUDGETING

STATEMENT 20

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 National Institute of Public Cooperation and Child Development	4.35	7.00	11.35	4.35	7.00	11.35	4.50	7.30	11.80
3 Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	28.50	13.00	41.50	28.50	12.90	41.40	81.00	13.00	94.00
4 Other Schemes of Child Welfare	13.55	3.67	17.22	12.90	3.75	16.65	18.12	4.33	22.45
5 Condensed Courses for Women Edu.	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
6 Balika Samridhi Yojana	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7 Hostels for Working Women	6.00	...	6.00	4.50	...	4.50	4.50	...	4.50
8 Support to Training & Employment Programme	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
9 Central Social Welfare Board	31.00	13.50	44.50	31.00	13.50	44.50	23.45	12.00	35.45
10 Swawlamban	14.00	...	14.00	7.50	...	7.50	1.80	...	1.80
11 Short Stay Homes	13.50	1.50	15.00	13.50	1.50	15.00	14.40	1.50	15.90
12 Awareness Generation Programme	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
13 National Commission for Women	3.60	2.17	5.77	3.60	2.17	5.77	3.60	2.45	6.05
14 Swashakti Project	5.00	...	5.00	3.00	...	3.00	2.00	...	2.00
15 Rashtriya Mahila Kosh	0.01	...	0.01	0.01	...	0.01	10.00	...	10.00
16 Swayamsidha	18.50	...	18.50	18.50	...	18.50	27.00	...	27.00
17 Swadhar	5.50	...	5.50	5.50	...	5.50	7.00	...	7.00
18 Scheme for Rescue of Victims of Trafficking	0.25	...	0.25	0.25	...	0.25	0.45	...	0.45
19 Relief & Rehabilitation of Rape Victims	...	...	...	...	...	...	0.90	...	0.90
20 Other Programmes of Women's Welfare	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
21 Nutrition	5.07	6.46	11.53	5.07	6.46	11.53	5.07	7.10	12.17
22 Provision for Projects/Schemes for the benefit of North Eastern Region & Sikkim	387.53	...	387.53	387.53	...	387.53	479.59	...	479.59
Total	3875.04	47.45	3922.49	3875.04	47.43	3922.47	4794.85	47.83	4842.68
Demand No.64									
Ministry of Non Conventional Energy Sources									
1 Women and Renewable Energy Development	5.00	...	5.00	0.01	...	0.01	0.10	...	0.10
Total	5.00	...	5.00	0.01	...	0.01	0.10	...	0.10
Demand No.78									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana (IAY)	2775.00	...	2775.00	2750.00	...	2750.00	2920.00	...	2920.00
Total	2775.00	...	2775.00	2750.00	...	2750.00	2920.00	...	2920.00
Demand No. 81									
Department of Science & Technology									
1 Women Component Plan	4.00	...	4.00	4.00	...	4.00	30.00	...	30.00
Total	4.00	...	4.00	4.00	...	4.00	30.00	...	30.00
Demand No.86									
Ministry of Small Scale Industries									
1 Trade Related Entrepreneurship Assistance & Development for Women (TREAD)	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
Total	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
Demand No. 87									
Ministry of Social Justice & Empowerment									
1 Girls Hostels for SCs	0.01	...	0.01	28.00	...	28.00	32.00	...	32.00
Total	0.01	...	0.01	28.00	...	28.00	32.00	...	32.00
Demand No.94									
Andaman & Nicobar Islands Assistance for Nutrition Programme for Adolescent Girls	0.45	...	0.45	0.45	...	0.45	0.50	...	0.50

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 95									
Chandigarh									
Assistance for Nutrition Programme for Adolescent Girls	0.73	...	0.73	0.73	...	0.73	0.80	...	0.80
Demand No.96									
Dadra & Nagar Haveli									
Assistance for Nutrition Programme for Adolescent Girls	0.47	...	0.47	0.47	...	0.47	0.52	...	0.52
Demand No.97									
Daman & Diu									
Assistance for Nutrition Programme for Adolescent Girls	0.29	...	0.29	0.29	...	0.29	0.32	...	0.32
Demand No.98									
Lakshadweep									
Assistance for Nutrition Programme for Adolescent Girls	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
Demad No.104									
Ministry of Youth Affairs & Sports									
Scheme for National Championship for Women	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
Total	2.00	0.60	2.60	2.00	0.60	2.60	2.20	0.60	2.80
Demand No. 56									
Department of Secondary & Higher Education									
1 Access & Equity	6.40	...	6.40	6.40	...	6.40	6.40	...	6.40
Total	6.40	...	6.40	6.40	...	6.40	6.40	...	6.40
GRAND TOTAL - PART A	7842.31	62.77	7905.08	8215.46	58.42	8273.88	9518.87	56.95	9575.82

PART B-Women specific programmes (with at least 30% allocation for women)

Demand No.1									
Department of Agriculture & Cooperation									
1 Development and strengthening of infrastructure facilities for production and distribution of quality seeds	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
2 Extension support to Central Institutes/DOE	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
3 Macro-management Andhra Pradesh training of women in agriculture (ANTWA)	...	...	...	3.00	...	3.00	...	...	...
Total	1.00	...	1.00	3.75	...	3.75	1.50	...	1.50
Demand No. 12									
Department of Industrial Policy & Promotion									
1 Scheme of salt works	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
Total	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
Demand No. 15									
Department of Information Technology									
1 DOEACC	1.80	...	1.80	1.80	...	1.80	2.40	...	2.40
2 TDIL	2.10	...	2.10	2.10	...	2.10	2.70	...	2.70
3 IT for Masses	1.80	...	1.80	1.80	...	1.80	4.20	...	4.20
Total	5.70	...	5.70	5.70	...	5.70	9.30	...	9.30

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No. 46										
Department of Health & Family Welfare										
A. Health Wing										
1	Safdarjung Hospital & VMC, New Delhi	84.30	72.25	156.55	84.30	72.25	156.55	78.00	74.58	152.58
2	Dr. RML Hospital & SPM, PGIMER, New Delhi	47.30	49.30	96.60	37.30	49.30	86.60	40.34	52.38	92.72
3	Kalawati Saran Children's Hospital, New Delhi	8.62	9.45	18.07	8.62	9.45	18.07	10.94	11.00	21.94
4	All India Institute of Medical Sciences, New Delhi	201.26	170.00	371.26	163.36	275.00	438.36	205.86	283.00	488.86
5	Lady Harding Medical College & S.K. Hospital	27.00	42.15	69.15	20.04	42.15	62.19	28.00	49.00	77.00
6	PGIMER, Chandigarh	35.00	96.00	131.00	40.00	121.00	161.00	40.00	122.00	162.00
7	JIPMER, Pondicherry	62.00	42.15	104.15	42.00	42.15	84.15	70.00	25.18	95.18
8	National Cancer Control Programme	69.00	3.50	72.50	70.50	3.50	74.00	87.00	5.00	92.00
9	Grants to Kasturba Health Society, Wardha	13.00	...	13.00	13.00	...	13.00	13.80	...	13.80
10	Indian Nursing Council	1.00	0.10	1.10	0.40	0.10	0.50	1.00	0.10	1.10
11	National Vector Borne Disease Control Programme (Including Filariasis & Kala Azar)	348.45	5.71	354.16	264.22	5.71	269.93	371.58	6.47	378.05
12	National TB Control Programme	186.00	...	186.00	186.00	...	186.00	202.17	...	202.17
13	National Leprosy Eradication Programme	41.75	...	41.75	28.32	...	28.32	42.25	...	42.25
14	National Blindness Control Programme	89.00	...	89.00	92.28	...	92.28	90.00	...	90.00
15	Development of Nursing Services	20.00	...	20.00	15.00	...	15.00	20.00	...	20.00
	Total	1233.68	490.61	1724.29	1065.34	620.61	1685.95	1300.94	628.71	1929.65
B. Family Welfare Wing										
1	Rural Family Welfare Services	1964.40	...	1964.40	1279.85	...	1279.85	1556.68	...	1556.68
2	Urban Family Welfare Services	135.33	...	135.33	123.05	...	123.05	125.00	...	125.00
3	Routine Immunisation Programme	507.00	...	507.00	164.94	...	164.94	495.00	...	495.00
4	Pulse Polio Immunisation	877.00	...	877.00	822.08	...	822.08	1049.00	...	1049.00
5	IEC (RCH)	60.50	...	60.50	48.98	...	48.98	60.50	...	60.50
6	Training (RCH)	30.93	...	30.93	30.93	...	30.93	7.38	...	7.38
7	RCH-II Flexible Pool	410.97	...	410.97	910.30	...	910.30	1318.77	...	1318.77
	Total	3986.13	...	3986.13	3380.13	...	3380.13	4612.33	...	4612.33
	Total (A+B)	5219.81	490.61	5710.42	4445.47	620.61	5066.08	5913.27	628.71	6541.98
Demand No. 47										
Department of AYUSH										
1	Central Council for Research in Ayurveda & Sidha, New Delhi	6.00	13.23	19.23	6.00	12.37	18.37	7.97	12.76	20.73
2	Rastriya Ayurveda Vidyapeeth, New Delhi	0.16	...	0.16	0.15	...	0.15	0.15	...	0.15
3	Central Council for Research in Homoeopathy, New Delhi	6.49	2.89	9.38	5.31	2.95	8.26	7.08	3.19	10.27
4	Central Council for Research in Unani Medicine, New Delhi	3.08	4.00	7.08	4.00	4.23	8.23	4.85	5.00	9.85
5	Central Council for Research in Yoga & Naturopathy, New Delhi	0.89	...	0.89	0.84	...	0.84	0.94	...	0.94
6	Morarji Desai National Institute of Yoga, New Delhi	...	1.50	1.50	...	1.10	1.10	...	1.28	1.28
	Total	16.62	21.62	38.24	16.30	20.65	36.95	20.99	22.23	43.22
Demand No. 55										
Department of Elementary Education and Literacy										
1	Sarva Shiksha Aahyan	3588.00	...	3588.00	3593.00	...	3593.00	5060.00	...	5060.00
2	National Programme of Nutritional Support to Primary Education	1572.00	...	1572.00	1572.00	...	1572.00	2044.00	...	2044.00
3	Teacher Education	80.00	...	80.00	80.00	...	80.00	72.00	...	72.00
4	Bal Bhawan Society	3.01	...	3.01	3.01	...	3.01	2.40	...	2.40
5	District Primary Education Programme	282.00	...	282.00	282.00	...	282.00	94.00	...	94.00

website: <http://indiabudget.nic.in>

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 Shiksha Karmi	2.99	...	2.99	2.99	...	2.99	...	...	...
7 National Council for Teacher Education	2.00	...	2.00	0.10	...	0.10	0.20	...	0.20
8 Literacy Campaigns & Operation Restoration	15.00	...	15.00	24.00	...	24.00	27.00	...	27.00
9 Continuing Education	110.67	...	110.67	100.59	...	100.59	128.40	...	128.40
10 Jan Shikshan Sansthan	23.70	...	23.70	26.61	...	26.61	30.00	...	30.00
11 Support to NGOs	15.00	...	15.00	13.20	...	13.20	15.00	...	15.00
Total	5694.37	...	5694.37	5697.50	...	5697.50	7473.00	...	7473.00
Demand No.56									
Department of Secondary & Higher Education									
1 NVS	148.50	43.16	191.66	142.20	45.26	187.46	175.50	46.55	222.05
2 KVS	49.41	179.68	229.09	49.41	191.98	241.39	63.45	193.80	257.25
3 University Grants Commission	314.16	487.34	801.50	314.52	555.84	870.36	507.92	584.28	1092.20
4 Indira Gandhi National Open University	21.60	0.36	21.96	21.60	...	21.60	36.00	0.36	36.36
5 Community Polytechnics	12.18	...	12.18	6.86	...	6.86	10.50	...	10.50
6 NITTR	6.05	6.00	12.05	6.93	5.45	12.38	7.11	6.25	13.36
7 SLIET	...	3.10	3.10	...	3.10	3.10	...	3.50	3.50
Total	551.90	719.64	1271.54	541.52	801.63	1343.15	800.48	834.74	1635.22
Demand No. 59									
Ministry of Labour & Employment									
1 Improvement in Working Conditions of Child/Women Labour	125.05	...	125.05	115.76	...	115.76	127.46	...	127.46
Total	125.05	...	125.05	115.76	...	115.76	127.46	...	127.46
Demand No.78									
Department of Rural Development									
1 Sampoorna Gramin Rozgar Yojana (SGRY)	1200.00	...	1200.00	1650.00	...	1650.00	900.00	...	900.00
2 Swarnajayanti Gram Swarozgar Yojana (SGSY)	384.00	...	384.00	400.00	...	400.00	480.00	...	480.00
Total	1584.00	...	1584.00	2050.00	...	2050.00	1380.00	...	1380.00
Demand No.83									
Department of Bio-Technology									
Bio-Technology Programmes for Women	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Total	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 87									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for SCP	491.22	...	491.22	398.28	...	398.28	440.12	...	440.12
2 Post-Matric Scholarship for SCs	371.89	...	371.89	371.89	...	371.89	440.00	...	440.00
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	36.91	...	36.91	36.91	...	36.91	36.91	...	36.91
4 Prematric Scholarship for SCs	0.01	...	0.01	16.00	...	16.00	16.00	...	16.00
5 Assistance to Voluntary Organisation for Welfare of SCs	26.00	...	26.00	26.00	...	26.00	30.00	...	30.00
6 Supporting project of All India or Interstate nature for SCs	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
7 Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8 Coaching and Allied Scheme	0.01	...	0.01	3.20	...	3.20	3.20	...	3.20
9 Grants to non-Govt. Institutions for running pre-examination Training Centre for SCs	...	...	...	4.80	...	4.80	4.80	...	4.80
10 Upgradation of merit of SC students	0.01	...	0.01	18.00	...	18.00	3.00	...	3.00
11 Assistance to Meritorious students belonging to SCs for pursuing study in residential public school	0.01	...	0.01	5.00	...	5.00	0.01	...	0.01
12 Setting up of Residential schools for SC students	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01

website: <http://indiabudget.nic.in>

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13 National Commission for SCs	..	5.58	5.58	...	5.58	5.58	...	6.26	6.26
14 National Commission for Safai Karmacharis	...	1.59	1.59	...	1.54	1.54	...	1.72	1.72
15 National Commission for De-notified, Nomadic & Semi-nomadic Tribes	...	0.30	0.30	...	0.82	0.82	...	1.45	1.45
16 Scholarships to students of SC & other categories for study abroad	...	1.00	1.00	...	1.33	1.33	...	1.40	1.40
17 Rajiv Gandhi National Fellowship for SCs	16.03	...	16.03	16.03	...	16.03	35.13	...	35.13
18 Share Capital to SC Development Corporation	31.50	...	31.50	31.50	...	31.50	33.00	...	33.00
19 National Safai Karmachari Finance & Development Corporations	22.00	...	22.00	22.00	...	22.00	80.00	...	80.00
20 National SC Finance & Development Corporation	16.60	...	16.60	16.60	...	16.60	37.00	...	37.00
21 Misc. schemes for SCs	...	...	...	...	...	...	6.00	...	6.00
22 Prematric scholarship for BCs	23.99	...	23.99	27.00	...	27.00	22.50	...	22.50
23 Boys & Girls hostels for BCs	0.01	...	0.01	15.24	...	15.24	18.80	...	18.80
24 Post Matric Scholarship for BCs	29.95	...	29.95	32.17	...	32.17	31.49	...	31.49
25 Assistance to Voluntary Organisation for BCs	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
26 National Commission For Backward Classes	...	1.45	1.45	...	1.40	1.40	...	1.45	1.45
27 Maulana Azad Education Foundation	30.00	...	30.00	30.00	...	30.00	...	...	...
28 National BCs Finance & Development Corporation	10.00	...	10.00	10.00	...	10.00	27.00	...	27.00
29 Grants-in-aid to Wakf Board	...	1.70	1.70	...	1.91	1.91	...	2.06	2.06
30 National Commission for Minorities	...	3.38	3.38	...	3.38	3.38	...	3.67	3.67
31 National Minorities Finance & Development Corporation	19.60	...	19.60	19.60	...	19.60	16.47	...	16.47
32 Special Officer for Linguistic Minorities	...	0.99	0.99	...	0.96	0.96	...	1.04	1.04
33 National Commission for Economically BCs	...	0.60	0.60	...	0.13	0.13	...	1.12	1.12
34 National Commission for Economically BCs among religious & Linguistic minorities	...	0.48	0.48	...	2.16	2.16	...	0.73	0.73
35 Deendayal Disabled Rehabilitation Scheme	80.00	...	80.00	74.00	...	74.00	81.00	...	81.00
36 National Institute of Social Defence	4.80	0.55	5.35	4.80	0.55	5.35	5.50	0.60	6.10
37 National Institute of Visually Handicapped, Dehradun	5.00	4.57	9.57	5.00	4.57	9.57	5.00	4.77	9.77
38 National Institute of Orthopaedically handicapped, Kolkata	4.00	2.99	6.99	4.00	2.99	6.99	4.00	3.14	7.14
39 National Institute for Hearing Handicapped, Mumbai	9.00	4.85	13.85	7.50	4.85	12.35	6.50	5.06	11.56
40 National Institute for Rehabilitation Research & Training Cuttack	6.25	4.05	10.30	6.25	4.05	10.30	7.00	4.24	11.24
41 Pt. Deendayal Institute for Physically Handicapped, New Delhi	2.00	4.20	6.20	0.75	4.20	4.95	1.00	4.38	5.38
42 National Institute for Mentally Handicapped, Secunderabad	10.00	2.70	12.70	10.00	2.70	12.70	10.00	2.82	12.82
43 National Institute for Multiple Handicapped	6.50	...	6.50	6.50	...	6.50	6.50	...	6.50
44 Aids and Appliances for the Handicapped	60.00	...	60.00	60.00	...	60.00	63.90	...	63.90
45 Establishment of Rehabilitation Centres	...	4.85	4.85	...	3.41	3.41	...	0.01	0.01
46 Rehabilitation Council of India	3.00	0.90	3.90	3.00	0.85	3.85	3.00	0.93	3.93
47 Spinal Injury Centre	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
48 Implementation of the Persons with Disabilities Act, including Scheme for Disabilities	20.34	...	20.34	8.57	...	8.57	11.00	...	11.00
49 Technology Development Projects in Mission Mode	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
50 Chief Commissioner for Disabilities	...	1.00	1.00	...	1.07	1.07	...	1.26	1.26
51 Centre for Visually, Hearing & Orthopaedically Disabled Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
52 Distribution Expenses of Commodity Assistance under bilateral agreements	...	4.00	4.00	...	3.60	3.60	...	4.05	4.05
53 Welfare of Working children in need & care of Protection	7.00	...	7.00	2.00	...	2.00	3.00	...	3.00
54 Central Adoption Resource Agency	...	1.35	1.35	...	1.30	1.30	...	1.50	1.50
55 Scheme for Street Children	17.20	...	17.20	10.80	...	10.80	12.00	...	12.00
56 Assistance to Homes for Infant & Young Children for promoting in-country adoption	5.00	...	5.00	2.00	...	2.00	2.50	...	2.50
57 Assistance to Voluntary Organisations for Old Age Homes	24.05	1.25	25.30	18.00	1.00	19.00	26.00	1.00	27.00
58 Assistance to Voluntary Organisation For providing Social Defence services	5.50	...	5.50	4.50	...	4.50	3.50	...	3.50
59 Prevention and Control of Juvenile Social Maladjustment	...	...	...	...	...	...	23.00	...	23.00
60 Grants-in-Aid for Research Studies & Publication	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
61 Information and Mass Education Cell	6.00	...	6.00	6.00	...	6.00	7.40	...	7.40
62 National Handicapped Finance & Development Corporation	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
63 Artificial Limbs Manufacturing Corporation	...	...	...	...	...	...	1.30	...	1.30
64 Lump sum allocation for NE & Sikkim	64.71	...	64.71	64.51	...	64.51	67.85	...	67.85
Total	1495.69	54.33	1550.02	1428.00	54.35	1482.35	1656.49	54.66	1711.15
Demand No.102									
Ministry of Urban Employment & Poverty Alleviation									
1 Swarnajayanti Shahari Rojgar Yojana	...	...	...	29.00	...	29.00	75.00	...	75.00
Total	...	...	...	29.00	...	29.00	75.00	...	75.00
Demand No.104									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	34.00	18.00	52.00	34.00	18.15	52.15	45.00	18.02	63.02
2 National Service Scheme	20.45	2.40	22.85	22.41	2.40	24.81	25.90	2.51	28.41
3 Promotion of National Integration	4.95	...	4.95	5.50	...	5.50	9.00	...	9.00
4 Youth Hostels	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
5 Scouting & Guiding	1.35	...	1.35	1.35	...	1.35	1.22	...	1.22
6 National Service Volunteers Scheme	5.40	...	5.40	5.40	...	5.40	9.00	...	9.00
7 Rashtriya Sadbhavana Yojana	8.10	...	8.10	4.00	...	4.00	6.30	...	6.30
8 Rural Youth and Sports Clubs and Evaluation	6.75	...	6.75	4.00	...	4.00	5.40	...	5.40
9 Promotion of Adventure	2.70	0.50	3.20	2.70	0.50	3.20	2.70	0.15	2.85
10 Promotion of Youth Activities & Training	9.00	...	9.00	5.00	...	5.00	6.30	...	6.30
11 Institute of Youth Development	3.60	...	3.60	3.60	...	3.60	3.60	...	3.60
12 Commonwealth Youth Programme	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18
13 Development and Empowerment of Adolescents	11.70	...	11.70	12.20	...	12.20	10.80	...	10.80
14 Scheme relating to Talent Search and Training	3.00	...	3.00	0.50	...	0.50	1.80	...	1.80
Total	115.68	20.90	136.58	105.34	21.05	126.39	131.70	20.68	152.38
GRAND TOTAL - PART B	14819.82	1307.10	16126.92	14448.34	1518.29	15966.63	17599.69	1561.02	19160.71
GRAND TOTAL (PART A & B)	22662.13	1369.87	24032.00	22663.80	1576.71	24240.51	27118.56	1617.97	28736.53

GENDER BUDGETING

This statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender budgeting is an evolving area where, with better understanding and appreciation of the subject more and more Ministries/ Departments are reviewing programmes and schemes to assess the quantum of resources that have the budgetary potential to impact and address the development needs of women. The budget estimates for 2006-07 have been reviewed by the Ministries, following which outlays under various schemes earlier reported in this statement may have undergone a change reflecting a more realistic position of flow of funds under various schemes benefiting women.

PART A-Women specific programmes (100% allocation for women)

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 2									
Department of Agricultural Research & Education									
1. NRC for women in Agriculture	1.08	0.80	1.88	0.66	0.83	1.49	0.70	0.85	1.55
2. AICRP on Home Science	5.00	...	5.00	3.50	...	3.50	3.75	...	3.75
Total	6.08	0.80	6.88	4.16	0.83	4.99	4.45	0.85	5.30
Demand No. 46									
Department of Health & Family Welfare									
A. Health Wing									
1. R.A.K. College of Nursing	0.76	3.05	3.81	0.57	3.05	3.62	...	...	...
2. Lady Reading Health School	0.43	0.88	1.31	0.43	0.88	1.31	...	...	...
Total	1.19	3.93	5.12	1.00	3.93	4.93	...	...	...
B. Family Welfare Wing									
1. Training for ANM/LHVs	67.00	...	67.00	32.85	...	32.85	...	...	...
2. Strengthening of Basic Training Schools	2.15	...	2.15	2.15	...	2.15	...	...	...
3. Free Distribution of Contraceptives	100.00	...	100.00	100.00	...	100.00	...	...	...
4. Sterilisation Beds	3.02	...	3.02	1.15	...	1.15	...	...	...
5. RCH-II Flexible Pool	1349.43	...	1349.43	1123.17	...	1123.17	1725.00	...	1725.00
6. Social Marketing of Contraceptives	49.50	...	49.50	22.21	...	22.21	...	...	...
7. Rural Family Welfare Services	...	...	...	...	...	...	1934.00	...	1934.00
8. Contraception	...	...	...	...	...	...	385.00	...	385.00
9. Reproductive & Child Health Project	...	...	...	...	...	...	215.99	...	215.99
10. Training Institutions under States	...	...	...	...	...	...	91.67	...	91.67
Total	1571.10	...	1571.10	1281.53	...	1281.53	4351.66	...	4351.66
Grand Total	1572.29	3.93	1576.22	1282.53	3.93	1286.46	4351.66	...	4351.66
Demand No.50									
Ministry of Home Affairs									
1. Engaging women employees on contract basis	...	...	...	...	...	...	...	0.10	0.10
Total	...	...	...	...	...	...	...	0.10	0.10
Demand No. 52- Police									
(i) CRPF									
1. Family accommodation	...	1.75	1.75	...	1.75	1.75	...	...	...
2. Women's hostel	...	1.29	1.29	...	1.29	1.29	...	0.01	0.01
3. Other Schemes like Day Care, Gender Sensitisation, Health/Nutritional care, etc.	...	0.94	0.94	...	0.94	0.94	...	0.08	0.08
Total	...	3.98	3.98	...	3.98	3.98	...	0.09	0.09
(ii) Shahastra Seema Bal									
1. Schemes like Day Care, Gender Sensitisation, Health/Nutritional care, etc.	...	...	...	...	...	...	...	0.75	0.75
Total	...	...	...	...	...	...	...	0.75	0.75
(iii) CISF									
1. Construction of Family Welfare Centres at Residential Buildings and Training Institutions, exclusively for the benefit of women	...	0.14	0.14	...	0.14	0.14	...	0.17	0.17
Total	...	0.14	0.14	...	0.14	0.14	...	0.17	0.17
(iv) BPR&D									
1. 3rd Women National Conference for Women in Police	...	...	...	...	...	...	...	0.10	0.10

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Research Study on Crime, training in CDTS, etc	...	0.12	0.12	...	0.24	0.24	...	0.19	0.19
Total	...	0.12	0.12	...	0.24	0.24	...	0.29	0.29
Grand Total	...	4.24	4.24	...	4.36	4.36	...	1.30	1.30
Demand No.54									
Transfers to Union Territory Governments									
1 Nutritional Programme for Adolscent Girls	1.83	...	1.83	1.83	...	1.83	2.03	...	2.03
Total	1.83	...	1.83	1.83	...	1.83	2.03	...	2.03
Demand No.56									
Department of School Education and Literacy									
1 Kasturba Gandhi Balika Vidyalaya Scheme (for women SC/ST & OBC)	128.00	...	128.00	128.00	...	128.00	...	...	...
2 Mahila Samikhya for women	30.00	...	30.00	26.00	...	26.00	34.00	...	34.00
3 SUCCESS	...	...	...	...	...	...	1.00	...	1.00
Total	158.00	...	158.00	154.00	...	154.00	35.00	...	35.00
Demand No.57									
Department of Higher Education									
1 Access & Equity	6.40	...	6.40	...	...	...	...	...	...
Total	6.40	...	6.40	...	...	...	...	...	...
Demand No.65									
Ministry of New and Renewable Energy									
1 Women and Renewable Energy Development	0.10	...	0.10	...	...	...	...	0.11	0.11
Total	0.10	...	0.10	...	...	...	...	0.11	0.11
Demand No.66									
Ministry of Overseas Indian Affairs									
1 Awareness Campaign, counselling and Legal assistance for Indian Women facing problems in marriages with NRIs.	...	...	...	...	...	...	...	2.00	2.00
Total	...	...	...	...	...	...	...	2.00	2.00
Demand No.78									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana (IAY)	2920.00	...	2920.00	2920.00	...	2920.00	4040.00	...	4040.00
Total	2920.00	...	2920.00	2920.00	...	2920.00	4040.00	...	4040.00
Demand No. 81									
Department of Science & Technology									
1 Women Component Plan	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
Total	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
Demand No.83									
Department of Biotechnology									
1 Biotechnology Programmes for Women	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Total	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 87									
Ministry of Social Justice & Empowerment									
1 Girls Hostels for SCs	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
Total	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
Demand No. 93									
Ministry of Tribal Affairs									
1 Educational Complex for ST girls	32.00	...	32.00	8.00	...	8.00	20.00	...	20.00
Total	32.00	...	32.00	8.00	...	8.00	20.00	...	20.00
Demand No.94									
Andaman and Nicobar Islands									
1 Nutrition	2.00	...	2.00	2.00	...	2.00	1.28	...	1.28
2 Allowances to needy widows	0.95	...	0.95	0.95	...	0.95	8.05	...	8.05
3 Grants to Social Welfare Board	...	0.35	0.35	...	1.00	1.00	...	1.00	1.00
4 Schemes like Day Care, training, working women hostel and Home for orphan girls	0.38	...	0.38	0.39	...	0.39	0.35	...	0.35
Total	3.33	0.35	3.68	3.34	1.00	4.34	9.68	1.00	10.68

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No.95										
Chandigarh										
1	Women Education	0.29	10.76	11.05	0.57	12.28	12.85	0.66	14.12	14.78
2	Nutritional Programme for Adolescent Girls	0.80	...	0.80	0.20	...	0.20	0.80	...	0.80
3	Financial Assistance to Widows	...	0.65	0.65	...	0.65	0.65	...	0.70	0.70
4	Other schemes for training, assistance to SC women, creches, Anganwadi Centres, Hostels for working women and share capital for Women Development Corporation, etc	1.70	0.64	2.34	2.22	0.76	2.98	2.10	0.77	2.87
	Total	2.79	12.05	14.84	2.99	13.69	16.68	3.56	15.59	19.15
Demand No.96										
Dadra and Nagar Haveli										
1	Nutritional Programme for Adolescent Girls	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
2	Kishori Shakti Yojana and other schemes	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
	Total	0.61	...	0.61	0.61	...	0.61	0.61	...	0.61
Demand No.97										
Daman and Diu										
1	Supply and Text Books & Stationery	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
2	Nutritional Programme for Adolscent Girls	0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
3	Assistance to Widows and old age pension to women	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
4	Other Programmes for Women's Welfare	0.92	...	0.92	0.92	...	0.92	0.99	...	0.99
	Total	1.57	...	1.57	1.57	...	1.57	1.64	...	1.64
Demand No.98										
Lakshadweep										
1	Special Nutrition Programme for women	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
2	Other women programmes	0.10	...	0.10	0.11	...	0.11	0.19	...	0.19
	Total	0.13	...	0.13	0.14	...	0.14	0.22	...	0.22
Demand No. 103										
Ministry of Women & Child Development										
1	Hostels for Working Women	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
2	Support to Training & Employment Programme	16.00	...	16.00	16.00	...	16.00	20.00	...	20.00
3	Central Social Welfare Board	52.95	13.50	66.45	53.20	13.22	66.42	55.00	13.72	68.72
4	Swawlamban	2.00	...	2.00	2.00	...	2.00	...	...	...
5	Rashtriya Mahila Kosh	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
6	Swayamsidha	30.00	...	30.00	30.00	...	30.00	50.90	...	50.90
7	Swadhar	8.00	...	8.00	8.00	...	8.00	15.00	...	15.00
8	Relief & Rehabilitation of Rape Victims	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9	National Commission for Women	4.00	2.45	6.45	4.00	2.45	6.45	5.00	2.45	7.45
10	Gender Budgeting	...	...	...	...	...	...	3.00	...	3.00
11	Conditional cash transfer for girls child	...	...	...	...	...	...	15.00	...	15.00
12	Combating trafficking of women & children	0.50	...	0.50	0.50	...	0.50	10.00	...	10.00
13	Priyadarshini	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
14	Swasakthi	2.00	...	2.00	2.00	...	2.00	...	...	...
	Total	132.45	15.95	148.40	132.70	15.67	148.37	211.90	16.17	228.07
Demad No.104										
Ministry of Youth Affairs & Sports										
1	Scheme for National Championship for Women	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
	Total	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
GRAND TOTAL (PART A)										
		4904.58	37.92	4942.50	4578.87	40.08	4618.95	8757.75	37.72	8795.47

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
PART B-30% Women specific programmes									
Demand No.1									
Department of Agriculture & Cooperation									
1	...	...	...	...	...	...	27.00	...	27.00
2	...	...	...	...	...	...	2.25	...	2.25
3	...	...	...	...	...	...	19.80	...	19.80
4	...	...	...	...	...	...	66.00	...	66.00
5	...	...	...	...	...	...	1.95	...	1.95
6	...	...	...	...	...	...	58.15	...	58.15
	...	...	...	...	...	...	175.15	...	175.15
Demand No. 4									
Ministry of Agro & Rural Industries									
1	...	...	...	...	...	...	133.50	...	133.50
2	...	...	...	...	...	...	3.00	...	3.00
3	...	...	...	...	...	...	96.00	...	96.00
	...	...	...	...	...	...	232.50	...	232.50
Demand No. 12									
Department of Industrial Policy & Promotion									
1	5.50	...	5.50	...	...	...	...	...	...
	5.50	...	5.50	...	...	...	...	...	...
Demand No. 14									
Department of Telecommunications									
1	...	...	...	...	0.03	0.03	...	0.04	0.04
	...	...	...	...	0.03	0.03	...	0.04	0.04
Demand No. 15									
Department of Information Technology									
1	2.40	...	2.40	2.40	...	2.40	0.15	...	0.15
2	2.70	...	2.70	2.70	...	2.70	3.30	...	3.30
3	4.20	...	4.20	4.20	...	4.20	2.70	...	2.70
	9.30	...	9.30	9.30	...	9.30	6.15	...	6.15
Demand No.18									
Department of Food & Public Distribution									
1	...	...	...	...	...	...	5.07	...	5.07
	...	...	...	...	...	...	5.07	...	5.07
Demand No.19									
Ministry of Culture									
1	4.50	...	4.50	3.93	...	3.93	3.90	...	3.90
2	3.00	0.39	3.39	3.15	0.39	3.54	3.30	0.41	3.71
	7.50	0.39	7.89	7.08	0.39	7.47	7.20	0.41	7.61
Demand No. 46									
Department of Health & Family Welfare									
A. Health Wing									
1	21.12	32.82	53.94	23.05	34.54	57.59	22.44	35.24	57.68
2	8.10	15.71	23.81	11.45	18.15	29.60	10.80	18.39	29.19
3	4.81	4.84	9.65	4.32	5.28	9.60	3.52	5.70	9.22
4	82.34	113.20	195.54	82.34	113.20	195.54	80.00	116.00	196.00
5	20.40	36.75	57.15	20.40	39.00	59.40	13.50	40.50	54.00

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 PGIMER, Chandigarh	15.20	46.36	61.56	15.20	49.40	64.60	15.20	50.54	65.74
7 JIPMER, Pondicherry	41.30	12.28	53.58	35.40	13.45	48.85	63.40	14.40	77.80
8 National Cancer Control Programme	39.36	2.40	41.76	24.96	2.88	27.84	86.40	2.88	89.28
9 Grants to Kasturba Health Society, Wardha	6.76	...	6.76	6.76	...	6.76	3.92	...	3.92
10 National Vector Borne Disease Control Programme (Including Filaria & Kala Azar)	148.63	2.59	151.22	152.62	2.46	155.08	160.00	2.58	162.58
11 National TB Control Programme	72.78	...	72.78	80.82	...	80.82	96.12	...	96.12
12 National Leprosy Eradication Programme	14.37	...	14.37	13.13	...	13.13	13.60	...	13.60
13 National Blindness Control Programme	49.50	...	49.50	60.74	...	60.74	77.00	...	77.00
14 Development of Nursing Services	19.00	...	19.00	19.00	...	19.00	14.25	...	14.25
15 National Institute of Mental Health & Neuro-Sciences, Bangalore	17.50	7.35	24.85	15.09	7.35	22.44	12.25	8.05	20.30
17 All India Institute of Speech & Hearing, Mysore	3.20	1.16	4.36	3.20	1.16	4.36	3.20	1.20	4.40
18 National Aids Control Programme	232.87	...	232.87	232.87	...	232.87	268.95	...	268.95
19 Direction & Administration	187.09	3.83	190.92	117.74	3.76	121.50	195.21	4.15	199.36
20 Discretionary Grant	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35
21 National Medical Library	4.03	0.81	4.84	4.19	0.82	5.01	1.86	0.90	2.76
22 Central Government Health Scheme	16.80	131.52	148.32	18.99	156.72	175.71	19.20	158.40	177.60
Total	1005.16	411.97	1417.13	942.27	448.52	1390.79	1160.82	459.28	1620.10
B. Family Welfare Wing									
1 Urban Family Welfare Services	118.75	...	118.75	69.07	...	69.07	116.70	...	116.70
2 Routine Immunisation Programme	165.60	...	165.60	134.40	...	134.40	152.40	...	152.40
3 Pulse Polio Immunisation	503.52	...	503.52	503.52	...	503.52	643.91	...	643.91
4 RCH-II Flexible Pool (Pro-women Components)	952.16	...	952.16	1101.09	...	1101.09	1546.11	...	1546.11
Total	1740.03	...	1740.03	1808.08	...	1808.08	2459.12	...	2459.12
Total (A+B)	2745.19	411.97	3157.16	2750.35	448.52	3198.87	3619.94	459.28	4079.22
Demand No.47									
Department of AYUSH									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	7.97	12.76	20.73	9.12	14.52	23.64	6.14	15.19	21.33
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
3 Central Council for Research in Homoeopathy, New Delhi	7.08	3.19	10.27	6.84	3.47	10.31	10.09	3.47	13.56
4 Central Council for Research in Unani Medicine, New Delhi	4.85	5.00	9.85	4.80	5.00	9.80	6.80	5.33	12.13
5 Central Council for Research in Yoga & Naturopathy, New Delhi	0.94	...	0.94	1.03	...	1.03	1.50	...	1.50
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.28	1.28	...	1.35	1.35	...	1.45	1.45
Total	20.99	22.23	43.22	21.94	24.34	46.28	24.68	25.44	50.12
Demand No.55									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	75.00	...	75.00	75.00	...	75.00	103.20	...	103.20
Total	75.00	...	75.00	75.00	...	75.00	103.20	...	103.20
Demand No.56									
Department of School Education and Literacy									
1 Sarva Shiksha Abhiyan	5060.00	...	5060.00	5060.00	...	5060.00	4908.66	...	4908.66
2 National Programme of Nutritional support to Primary Education	2044.00	...	2044.00	2044.00	...	2044.00	2799.23	...	2799.23
3 Strengthening of Teachers Training Institution	72.00	...	72.00	72.00	...	72.00	160.00	...	160.00
4 Bal Bhawan Society	2.40	...	2.40	2.40	...	2.40	2.80	0.90	3.70

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5 District Primary Education Programme	94.00	...	94.00	94.00	...	94.00	37.60	...	37.60
6 National Council for Teacher Education	0.20	...	0.20	0.20	...	0.20	4.00	...	4.00
7 Literacy Campaigns & Operation Restoration	27.00	...	27.00	27.00	...	27.00	...	...	...
8 Continuing Education	128.40	...	128.40	128.40	...	128.40	...	...	...
9 Jan Shikshan Sansthan	30.00	...	30.00	30.00	...	30.00	...	...	...
10 Support to NGOs/Institutes/SRCs for Adult Education and skill Development	...	...	...	...	...	...	21.90	...	21.90
11 Support to NGOs	15.00	...	15.00	15.00	...	15.00	...	...	...
12 Adult Education and Skill Development Scheme	...	...	...	...	...	...	96.60	...	96.60
13 Kendriya Vidyalaya Sangathan	63.45	193.80	257.25	63.45	193.80	257.25	90.00	208.00	298.00
14 Special Navodaya Vidyalaya	175.50	46.55	222.05	175.50	46.55	222.05	310.50	52.02	362.52
15 Vocationalization of Education	...	...	...	...	...	...	6.00	...	6.00
16 National Merit Scholarship	...	...	...	...	...	...	36.00	...	36.00
17 ICT in Schools	...	...	...	...	...	...	75.00	...	75.00
18 Access & Equity	...	...	...	...	...	...	3.00	...	3.00
19 Scheme for Universal Access & Quality Education at Secondary Stage	...	...	...	...	...	...	391.50	...	391.50
Total	7711.95	240.35	7952.30	7711.95	240.35	7952.30	8942.79	260.92	9203.71
Demand No.57									
Department of Higher Education									
1 University Grants Commission	507.92	584.28	1092.20	380.94	468.21	849.15	750.60	491.63	1242.23
2 Indira Gandhi National Open University	36.00	0.36	36.36	30.00	...	30.00	32.40	0.30	32.70
3 Community Polytechnics	10.50	...	10.50	3.00	...	3.00	6.00	...	6.00
4 National Institute of Technical Teachers Training and Research	7.11	6.25	13.36	4.71	5.31	10.02	7.20	5.56	12.76
5 Sant Longowal Institute of Engineering & Technology	...	3.50	3.50	0.90	3.00	3.90	7.80	3.15	10.95
6 Upgradation of Existing/Setting up of new Polytechnics	...	...	...	...	...	...	30.00	...	30.00
7 National Council for Promotion of Urdu Language	...	...	...	...	...	...	5.22	...	5.22
8 Rashtriya Sanskrit Sansthan	...	...	...	...	...	...	9.90	5.63	15.53
9 Central Institute of Indian Language	...	...	...	...	...	...	7.68	...	7.68
10 Kendriya Hindi Sansthan	...	...	...	...	...	...	4.20	...	4.20
11 Central Hindi Directorate	...	...	...	...	...	...	2.70	...	2.70
Total	561.53	594.39	1155.92	419.55	476.52	896.07	863.70	506.27	1369.97
Demand No. 59									
Ministry of Labour & Employment									
1 Improvement in Working Conditions of Child/Women Labour	127.46	...	127.46	121.46	...	121.46	171.06	...	171.06
Total	127.46	...	127.46	121.46	...	121.46	171.06	...	171.06
Demand No.78									
Department of Rural Development									
1 Sampoorna Gramin Rozgar Yojana (SGRY)	900.00	...	900.00	900.00	...	900.00	840.00	...	840.00
2 Swarajayanti Gram Swarozgar Yojana (SGSY)	480.00	...	480.00	480.00	...	480.00	720.00	...	720.00
Total	1380.00	...	1380.00	1380.00	...	1380.00	1560.00	...	1560.00
Demand No.86									
Ministry of Small Scale Industries									
1 Promotional Services Institutions & Programmes	...	...	...	...	...	...	1.60	...	1.60
2 MSME Cluster Development Programme & MSME Growth Poles	...	...	...	...	...	...	2.00	...	2.00
3 Credit Support Programme	...	...	...	...	...	...	27.00	...	27.00
4 MDA Programme	...	...	...	...	...	...	0.50	...	0.50
5 Development of SSI - NSIC	...	...	...	...	...	...	6.00	...	6.00

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 Promotion & Handholding of Micro & Small Enterprises	...	...	...	...	...	...	2.25	...	2.25
Total	...	...	...	...	...	...	39.35	...	39.35
Demand No. 87									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for SCP	132.04	...	132.04	132.04	...	132.04	137.99	...	137.99
2 Post Matric Scholarship for SCs	132.00	...	132.00	142.52	...	142.52	183.30	...	183.30
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	11.07	...	11.07	11.07	...	11.07	11.70	...	11.70
4 Prematric scholarship for SCs	4.80	...	4.80	4.80	...	4.80	7.50	...	7.50
5 Assistance to Voluntary Organisations for Welfare of SCs	9.00	...	9.00	9.00	...	9.00	10.08	...	10.08
6 Grants to non-Govt. Institutions for running pre-exam. Trg. Centre for SCs	1.44	...	1.44	1.15	...	1.15	1.18	...	1.18
7 National Commission for SCs	...	1.88	1.88	...	1.82	1.82	...	1.97	1.97
8 Rajiv Gandhi National Fellowship for SCs	10.54	...	10.54	10.54	...	10.54	26.40	...	26.40
9 Share Capital to SCs Development Corporation	9.90	...	9.90	9.90	...	9.90	5.70	...	5.70
10 National Safai Karmachari Finance & Development Corporations	24.00	...	24.00	7.50	...	7.50	...	...	...
11 Self Employment Scheme of Liberation and Rehabilitation of Scavengers	0.30	...	0.30	16.80	...	16.80	15.00	...	15.00
12 National SC Finance & Development Corporation	11.10	...	11.10	11.10	...	11.10	...	...	...
13 Top Class Education for SCs	1.50	...	1.50	1.50	...	1.50	4.80	...	4.80
14 Prematric scholarship for BCs	6.75	...	6.75	6.75	...	6.75	6.75	...	6.75
15 Boys & Girls hostels for BCs	5.64	...	5.64	5.64	...	5.64	5.55	...	5.55
16 Post Matric Scholarship for BCs	9.45	...	9.45	9.45	...	9.45	27.23	...	27.23
17 Assistance to voluntary Organisations for BCs	1.65	...	1.65	0.75	...	0.75	0.90	...	0.90
18 National BCs Finance & Development Corporation	8.10	...	8.10	8.10	...	8.10	...	...	...
19 National Commission for Minorities	...	1.10	1.10	...	...	...	...	...	...
20 National Minorities Finance & Development Corporation	4.94	...	4.94	...	...	...	...	...	...
21 Deendayal Disabled Rehabilitation Scheme	24.30	...	24.30	21.60	...	21.60	18.60	...	18.60
22 National Institute of Social Defence	1.65	0.18	1.83	1.65	0.18	1.83	1.65	0.20	1.85
23 National Institute of Visually Handicapped, Dehradun	1.50	1.43	2.93	1.50	1.41	2.91	1.50	1.53	3.03
24 National Institute of Orthopaedically Handicapped, Kolkata	1.20	0.94	2.14	1.20	0.94	2.14	1.20	0.99	2.19
25 National Institute for Hearing Handicapped Mumbai	1.95	1.52	3.47	1.95	1.52	3.47	2.25	1.61	3.86
26 National Institute for Rehabilitation Research & Training Cuttack	2.10	1.27	3.37	2.10	1.23	3.33	2.10	1.35	3.45
27 Pt. Deendayal Institute for Physically Handicapped New Delhi	0.30	1.31	1.61	0.30	1.29	1.59	0.30	1.38	1.68
28 National Institute for Mentally Handicapped Secunderabad	3.00	0.85	3.85	3.00	0.83	3.83	3.90	0.90	4.80
29 National Institute for multiple handicapped	1.95	...	1.95	1.95	...	1.95	2.85	...	2.85
30 Aids and appliances for the Handicapped	19.17	...	19.17	19.17	...	19.17	18.60	...	18.60
31 Spinal Injury Centre	1.05	...	1.05	1.05	...	1.05	0.60	...	0.60
32 Implementation of the Persons with Disabilities Act including scheme for Disabilities	3.30	...	3.30	2.70	...	2.70	3.81	...	3.81
33 Distribution Expenses of Commodity Assistance under bilateral agreements	...	1.22	1.22	...	1.12	1.12	...	1.20	1.20
34 Scheme for Street Children	3.60	...	3.60	...	...	...	...	...	...

website : <http://indiabudget.nic.in>

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
35 Assistance to Voluntary Organisations for Old age homes	7.80	0.30	8.10	4.80	0.15	4.95	6.30	...	6.30
36 Assistance to Voluntary Organisations for providing Social Defence services	1.05	...	1.05	1.05	...	1.05	1.50	...	1.50
37 Prevention and Control of Juvenile Social Maladjustment	6.90	...	6.90	...	...	...	...	...	...
38 Information and Mass Education Cell	2.22	...	2.22	2.22	...	2.22	3.12	...	3.12
39 National Handicapped Finance & Development Corporation	3.30	...	3.30	1.65	...	1.65	2.10	...	2.10
40 National Finance & Development Corporation for weaker section	...	...	...	...	...	...	28.50	...	28.50
41 Lumpsum allocation for NE & Sikkim	20.36	...	20.36	18.61	...	18.61	21.29	...	21.29
42 Other schemes under Ministry of Social Justice & Empowerment, benefiting women	6.03	4.42	10.45	4.03	2.78	6.81	5.15	2.29	7.44
Total	496.95	16.42	513.37	479.14	13.27	492.41	569.40	13.42	582.82
Demand No.91									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	...	...	...	...	...	...	36.00	...	36.00
2 Marketing and Export Promotion Scheme	...	...	...	...	...	...	10.50	...	10.50
3 Handloom Weavers Comprehensive Welfare Scheme	...	...	...	...	...	...	39.00	...	39.00
4 Mill Gate Price Scheme	...	...	...	...	...	...	4.50	...	4.50
5 Diversified Handloom Development Scheme	...	...	...	...	...	...	4.50	...	4.50
Handicraft Sector									
6 Ambedkar Hastislp Vikas Yojana	...	...	...	...	...	...	13.20	...	13.20
7 Design & Technology Upgradation	...	...	...	...	...	...	3.30	...	3.30
8 Marketing Support, Services & Export Promotion	...	...	...	...	...	...	12.60	...	12.60
9 Research & Development	...	...	...	...	...	...	1.80	...	1.80
10 Handicraft Artisans Comprehensive Welfare Scheme	...	...	...	...	...	...	31.80	...	31.80
11 Human Resource Development Scheme	...	...	...	...	...	...	1.80	...	1.80
12 Integrated Package for J&K	...	...	...	...	...	...	1.50	...	1.50
Sericulture Industry									
13 R&D, Training & IT Initiatives	...	...	...	...	...	...	4.20	...	4.20
14 Seed Organisation and HRD	...	...	...	...	...	...	3.90	...	3.90
15 Catalytic Development Programme	...	...	...	...	...	...	24.30	...	24.30
16 Quality Certificate Systems	...	...	...	...	...	...	0.60	...	0.60
Wool Sector									
17 CFC for Integrated Wool Processing	...	...	...	...	...	...	1.20	...	1.20
18 Other schemes under Ministry of Textiles benefiting women	...	...	...	...	...	...	3.30	...	3.30
Total	...	...	...	...	...	...	198.00	...	198.00
Demand No.93									
Ministry of Tribal Affairs									
1 SCA to TSP	596.71	...	596.71	596.71	...	596.71	816.71	...	816.71
2 Post Matric Scholarship	223.08	...	223.08	223.08	...	223.08	156.31	...	156.31
3 Construction of Boys/Girls Hostel for STs	32.00	...	32.00	31.00	...	31.00	42.00	...	42.00
4 Establishment of Ashram Schools for STs	16.00	...	16.00	15.50	...	15.50	28.00	...	28.00
5 Vocation Training Centre for STs	4.50	...	4.50	7.00	...	7.00	6.00	...	6.00
6 Upgradation of merit	1.50	...	1.50	1.50	...	1.50	2.22	...	2.22
7 Rajiv Gandhi National Fellowship	15.90	...	15.90	15.90	...	15.90	26.29	...	26.29
Total	889.69	...	889.69	890.69	...	890.69	1077.53	...	1077.53
Ministry of Home Affairs									
Demand No.95									
Chandigarh									
1 GIA to Khadi & Village Industry Board	0.02	2.50	2.52	0.02	2.50	2.52	0.02	2.50	2.52

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Popularization of Science-S&T	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
3 Information Technology & e-Governance	0.51	...	0.51	1.06	...	1.06	0.89	0.18	1.07
4 Tourism	0.18	0.07	0.25	0.33	0.07	0.40	0.54	0.07	0.61
5 General Education	5.60	34.00	39.60	6.20	31.00	37.20	6.92	32.00	38.92
6 Chandigarh College of Engg. & Technology	1.00	0.70	1.70	1.51	0.72	2.23	1.28	0.73	2.01
7 Punjab Engg. College/Deemed Technical University	0.75	3.17	3.92	1.05	3.17	4.22	0.90	4.00	4.90
8 College of Architecture	0.09	0.69	0.78	0.13	0.69	0.82	0.17	0.70	0.87
9 Sports & Youth Services	1.07	0.86	1.93	2.02	0.93	2.95	2.00	0.95	2.95
10 Health Services	2.31	6.21	8.52	2.46	6.40	8.86	2.93	6.50	9.43
11 MER-GMCH	7.89	9.65	17.54	7.10	8.95	16.05	8.13	9.25	17.38
12 Nutrition	0.66	0.07	0.73	1.23	0.07	1.30	1.20	0.07	1.27
13 Sewerage Treatment Plant	3.00	...	3.00	3.00	...	3.00	3.05	...	3.05
14 Other schemes UT of Chandigarh, benefiting women	8.32	3.46	11.78	10.21	3.52	13.73	9.38	3.66	13.04
Total	31.42	61.38	92.80	36.34	58.02	94.36	37.43	60.61	98.04
Demand No.103									
Ministry of Women & Child Development									
1 Rajiv Gandhi National Creche scheme	45.00	7.50	52.50	45.00	6.40	51.40	50.00	6.50	56.50
2 Scheme for welfare of children in need of care and protection	1.50	...	1.50	1.88	...	1.88	3.50	...	3.50
3 Integrated Child Development Scheme (ICDS)	2271.50	...	2271.50	2271.57	...	2271.57	3095.85	...	3095.85
4 Integrated Child Protection Scheme (ICPS)	...	...	...	...	...	...	47.50	...	47.50
5 Shishu Greh	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
6 Scheme for Prevention of Juvenile maladjustment	12.50	...	12.50	12.03	...	12.03	10.50	...	10.50
Total	2332.00	7.50	2339.50	2331.98	6.40	2338.38	3208.85	6.50	3215.35
Demand No.104									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	45.00	18.02	63.02	36.75	19.02	55.77	58.50	20.27	78.77
2 National Service Scheme	31.50	5.66	37.16	25.78	5.93	31.71	48.00	6.55	54.55
3 Promotion of National Integration	9.00	...	9.00	5.75	...	5.75	11.50	...	11.50
4 Youth Hostels	4.50	...	4.50	3.50	...	3.50	1.25	...	1.25
5 Scouting & Guiding	1.22	...	1.22	1.00	...	1.00	1.80	...	1.80
6 National Service Volunteers Scheme	9.00	...	9.00	6.00	...	6.00	13.50	...	13.50
7 Rashtriya Sadbhavana Yojna	6.30	...	6.30	5.00	...	5.00	8.00	...	8.00
8 Rural Youth & Sports Club & evaluation	5.40	...	5.40	...	...	...	...	...	...
9 Promotion of Adventure	2.70	0.15	2.85	2.70	0.47	3.17	3.10	0.15	3.25
10 Promotion of Youth Activities & Training	6.30	...	6.30	4.20	...	4.20	3.50	...	3.50
11 Institute of Youth Development	3.60	...	3.60	3.06	...	3.06	8.00	...	8.00
12 Commonwealth Youth Programme	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18
13 Development and Empowerment of Adolescents	10.80	...	10.80	7.70	...	7.70	15.30	...	15.30
14 Scheme relating to Talent Search and Training	1.80	...	1.80	2.80	...	2.80	8.00	...	8.00
Total	137.30	23.83	161.13	104.42	25.42	129.84	180.63	26.97	207.60
GRAND TOTAL (PART B)	16531.78	1378.46	17910.24	16339.20	1293.26	17632.46	21022.63	1359.86	22382.49
GRAND TOTAL (PART A and B)	21436.36	1416.38	22852.74	20918.07	1333.34	22251.41	29780.38	1397.58	31177.96

Note: Additional schemes in BE 2006-07 are due to better capture of data by Ministries/Departments.

GENDER BUDGETING

This Statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/ Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of the women. The schemes catering to Girl Children, which were earlier reflected under Gender Statement, have been separated from this statement and included in a new statement namely 'Budget provisions for schemes for the Welfare of Children'.

PART A-Women specific programmes (100% allocation for women)

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 NRC for women in Agriculture	0.70	0.85	1.55	0.60	1.07	1.67	2.00	1.10	3.10
2 AICRP on Home Science	3.75	...	3.75	...	...	...	...	...	...
Total	4.45	0.85	5.30	0.60	1.07	1.67	2.00	1.10	3.10
Demand No. 14									
Department of Information Technology									
1 E-governance	...	...	...	16.20	...	16.20	16.20	...	16.20
2 Information Technology for Masses	...	...	...	0.40	...	0.40	0.40	...	0.40
3 Technology Development Council Programme	...	...	...	0.60	...	0.60	0.60	...	0.60
4 Convergence Communication & Strategic Electronics	...	...	...	0.40	...	0.40	0.40	...	0.40
5 Centre for Development of Advanced Computing	...	...	...	1.00	...	1.00	1.80	...	1.80
6 Technology Development for Indian Languages Programme	...	...	...	0.40	...	0.40	0.20	...	0.20
7 Media Lab Asia	...	...	...	0.20	...	0.20	0.20	...	0.20
8 Standardization Testing and Quality Certification Programme	...	...	...	1.00	...	1.00	1.00	...	1.00
9 Cyber security (including CERT-In, IT Act)	...	...	...	0.80	...	0.80	0.80	...	0.80
10 Manpower Development	...	...	...	2.00	...	2.00	2.00	...	2.00
11 National Informatics Centre	...	...	...	7.00	...	7.00	8.00	...	8.00
12 Electronics in Health	...	...	...	...	...	...	0.20	...	0.20
13 National Knowledge Network	...	...	...	...	...	...	1.80	...	1.80
Total	...	...	...	30.00	...	30.00	33.60	...	33.60
Demand No. 46									
Department of Health & Family Welfare									
Family Welfare Wing									
1 RCH-II Flexible Pool	1725.00	...	1725.00	1928.58	...	1928.58	2535.00	...	2535.00
2 Rural Family Welfare Services	1934.00	...	1934.00	2041.47	...	2041.47	2477.24	...	2477.24
3 Reproductive & Child Health Project	215.99	...	215.99	5.59	...	5.59	269.00	...	269.00
4 Training Institutions under States	91.67	...	91.67	93.65	...	93.65	104.87	...	104.87
Total	3966.66	...	3966.66	4069.29	...	4069.29	5386.11	...	5386.11
Demand No.51									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	0.10	0.10	...	0.10	0.10	...	...	...
Total	...	0.10	0.10	...	0.10	0.10	...	...	...

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No. 53- Police										
(i) CRPF										
1	Women's hostel	...	0.01	0.01	...	0.01	0.01	...	...	...
2	Other schemes like Day Care, Gender Sensitisation, Health/Nutritional Care etc.	...	0.08	0.08	...	0.08	0.08	...	47.20	47.20
	Total	...	0.09	0.09	...	0.09	0.09	...	47.20	47.20
(ii) Shahastra Seema Bal										
1	Scheme like Day care, Gender Sensitization, Health and Nutritional Care	...	0.75	0.75	...	0.75	0.75	...	7.50	7.50
	Total	...	0.75	0.75	...	0.75	0.75	...	7.50	7.50
(iii) CISF										
1	Construction of Family Welfare Centres at Residential Buildings and Training Institutions, exclusively for the benefit of women	...	0.17	0.17	...	0.17	0.17	...	0.05	0.05
	Total	...	0.17	0.17	...	0.17	0.17	...	0.05	0.05
(iv) BPR&D										
1	3rd Women National Conference for Women in Police	...	0.10	0.10	...	0.10	0.10	...	...	...
2	Research Study on Crime, training in CDTS etc.	...	0.19	0.19	...	0.19	0.19	...	...	...
	Total	...	0.29	0.29	...	0.29	0.29	...	...	...
Demand No.57										
Department of School Education and Literacy										
1	Mahila Samakhya for women	34.00	...	34.00	34.00	...	34.00	38.00	...	38.00
	Total	34.00	...	34.00	34.00	...	34.00	38.00	...	38.00
Demand No. 64-										
Ministry of Micro, Small & Medium Enterprises										
1	Trade Related Entrepreneurship Assistance Programme	...	...	...	1.00	...	1.00	...	...	...
	Total	...	...	...	1.00	...	1.00	...	...	...
Demand No.67										
Ministry of New and Renewable Energy										
1	Women and Renewable Energy Development	...	0.11	0.11	...	...	...	...	...	...
	Total	...	0.11	0.11	...	...	...	...	...	...
Demand No.68										
Ministry of Overseas Indian Affairs										
1	Awareness Campaign, counselling and Legal assistance for Indian Women facing problems in marriages with NRIs.	...	2.00	2.00	...	0.50	0.50	...	3.00	3.00
	Total	...	2.00	2.00	...	0.50	0.50	...	3.00	3.00
Demand No.80										
Department of Rural Development										
1	Rural Housing - Indira Awas Yojana(IAY)	4040.00	...	4040.00	4040.00	...	4040.00	5400.00	...	5400.00
	Total	4040.00	...	4040.00	4040.00	...	4040.00	5400.00	...	5400.00

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 83									
Department of Science & Technology									
1 Women Component Plan	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Total	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Demand No.85									
Department of Biotechnology									
1 Biotechnology Programmes for Women	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00
Total	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Financial Assistance to Women with Disabilities to look after their children after birth.	...	...	...	...	...	...	5.00	...	5.00
Total	...	...	...	...	...	...	5.00	...	5.00
Demand No.95									
Andaman and Nicobar Islands	9.68	1.00	10.68	9.68	1.00	10.68	...	...	...
Demand No.96									
Chandigarh	3.56	15.59	19.15	5.26	16.37	21.63	5.27	16.72	21.99
Demand No.97									
Dadra and Nagar Haveli	0.61	...	0.61	0.61	...	0.61	0.62	...	0.62
Demand No.98									
Daman and Diu	1.64	...	1.64	1.50	...	1.50	1.89	...	1.89
Demand No.99									
Lakshadweep	0.22	...	0.22	0.53	...	0.53	0.95	...	0.95
Demand No. 104									
Ministry of Women & Child Development									
1 Hostels for Working Women	15.00	...	15.00	5.00	...	5.00	20.00	...	20.00
2 Support to Training & Employment Programme	20.00	...	20.00	20.00	...	20.00	37.00	...	37.00
3 Central Social Welfare Board	55.00	13.72	68.72	56.00	14.25	70.25	55.00	14.75	69.75
4 Rashtriya Mahila Kosh	12.00	...	12.00	12.00	...	12.00	31.00	...	31.00
5 Swayamsidha phase I & II	50.90	...	50.90	24.90	...	24.90	200.00	...	200.00
6 Swadhar	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
7 Relief & Rehabilitation of Rape Victims	1.00	...	1.00	1.00	...	1.00	40.00	...	40.00
8 National Commission for Women	5.00	2.45	7.45	4.00	2.60	6.60	5.00	2.75	7.75
9 Gender Budgeting	3.00	...	3.00	1.00	...	1.00	3.00	...	3.00
10 Combating trafficking of women & children	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
11 Priyadarshini	10.00	...	10.00	10.00	...	10.00	23.00	...	23.00
12 Scheme for Leadership Development of of Minority Women	...	...	...	...	...	...	5.00	...	5.00
Total	196.90	16.17	213.07	153.90	16.85	170.75	449.00	17.50	466.50
Demand No.105									
Ministry of Youth Affairs & Sports									
1 Scheme for National Championship for Women	...	0.60	0.60	...	1.10	1.10	...	1.10	1.10
Total	...	0.60	0.60	...	1.10	1.10	...	1.10	1.10
GRAND TOTAL (PART A)	8302.72	37.72	8340.44	8390.37	38.29	8428.66	11365.44	94.17	11459.61

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
PART B-30% Women specific programmes									
Demand No.1									
Department of Agriculture & Cooperation									
	27.00	...	27.00	21.00	...	21.00	27.00	...	27.00
1	Technology Mission on Cotton	2.25	2.25	1.50	...	1.50	3.30	...	3.30
2	Jute Technology Mission on Cotton	...	...	...	...	...	...	...	...
3	Enhancing Sustainability of dryland/ rainfed farmig systems	19.80	19.80	...	...	...	...	...	...
4	ISOPOM	66.00	66.00	96.00	...	96.00	96.00	...	96.00
5	Treeborne oilseeds	1.95	1.95	1.95	...	1.95	1.95	...	1.95
6	Support to State Extension Service	58.15	58.15	35.34	...	35.34	68.84	...	68.84
7	National Food Security Mission	...	...	120.00	...	120.00	330.00	...	330.00
	Total	175.15	175.15	275.79	...	275.79	527.09	...	527.09
Demand No. 12									
Department of Posts									
1	Training	...	...	0.03	...	0.03	...	...	...
2	Postal Network	...	...	2.00	...	2.00	2.00	...	2.00
3	Control and Supervision	...	...	...	0.05	0.05	...	0.25	0.25
	Total	...	...	2.03	0.05	2.08	2.00	0.25	2.25
Demand No. 13									
Department of Telecommunications									
1	Amenities to staff	...	0.04	0.04	...	0.04	0.04	...	0.09
	Total	...	0.04	0.04	...	0.04	...	0.09	0.09
Demand No. 14									
Department of Information Technology									
1	Department of Electronics-Accredited Computer Courses	0.15	...	0.15	0.15	...	0.15	0.13	...
2	Technology Development for Indian Languages	3.30	...	3.30	3.30	...	3.30	2.43	...
3	Information Technology for Mass	2.70	...	2.70	2.70	...	2.70	2.40	...
	Total	6.15	...	6.15	6.15	...	6.15	4.96	...
Demand No.16									
Department of Food & Public Distribution									
1	Village Grain Banks	5.07	...	5.07	5.82	...	5.82	5.67	...
	Total	5.07	...	5.07	5.82	...	5.82	5.67	...
Demand No.18									
Ministry of Culture									
1	Zonal Culture Centres	3.90	...	3.90	3.30	...	3.30	4.20	...
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	3.30	0.41	3.71	3.30	0.40	3.70	4.80	0.41
	Total	7.20	0.41	7.61	6.60	0.40	7.00	9.00	0.41
Demand No. 46									
Department of Health & Family Welfare									
A. Health Wing									
1	Safdarjung Hospital & VMC, New Delhi	22.44	35.24	57.68	32.34	40.59	72.93	39.20	53.70
2	Dr. RMLHospital & SPM, PGIMER, New Delhi	10.80	18.39	29.19	21.58	19.57	41.15	25.90	25.51
3	Kalawati Saran Children's Hospital, New Delhi	3.52	5.70	9.22	4.22	5.91	10.13	6.60	5.72
4	All India Institute of Medical Sciences, New Delhi	80.00	116.00	196.00	64.00	124.00	188.00	64.80	116.00
5	Lady Harding Medical College & S.K. Hospital	13.50	40.50	54.00	17.62	41.02	58.64	33.75	40.50

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 PGIMER, Chandigarh	15.20	50.54	65.74	26.60	50.54	77.14	19.00	50.54	69.54
7 JIPMER, Puducherry	63.40	14.40	77.80	71.40	31.53	102.93	57.82	35.40	93.22
8 National Cancer Control Programme	86.40	2.88	89.28	47.52	2.88	50.40	57.60	2.88	60.48
9 Grants to Kasturba Health Society, Wardha	3.92	...	3.92	7.25	...	7.25	10.39	...	10.39
10 National Vector Borne Disease Control Programme (Including Filaria & Kala Azar)	160.00	2.58	162.58	163.79	2.68	166.47	193.62	2.98	196.60
11 National TB Control Programme	96.12	...	96.12	96.12	...	96.12	99.00	...	99.00
12 National Leprosy Eradication Programme	13.60	...	13.60	8.94	...	8.94	14.85	...	14.85
13 National Blindness Control Programme	77.00	...	77.00	94.52	...	94.52	137.50	...	137.50
14 Development of Nursing Services	14.25	...	14.25	13.49	...	13.49	17.10	...	17.10
15 National Institute of Mental Health & Neuro-Sciences, Bangalore	12.25	8.05	20.30	12.25	8.05	20.30	15.05	8.75	23.80
16 All India Institute of Speech & Hearing, Mysore	3.20	1.20	4.40	3.20	1.20	4.40	5.60	1.20	6.80
17 National Aids Control Programme	268.95	...	268.95	295.18	...	295.18	363.00	...	363.00
18 Direction & Administration	195.21	4.15	199.36	204.54	4.86	209.40	337.75	5.87	343.62
19 Discretionary Grant	...	0.35	0.35	...	0.21	0.21	...	0.35	0.35
20 National Medical Library	1.86	0.90	2.76	3.28	0.96	4.24	4.61	1.05	5.66
21 Central Government Health Scheme	19.20	158.40	177.60	19.20	176.64	195.84	24.00	160.32	184.32
22 Contraception	385.00	...	385.00	359.40	...	359.40	395.02	...	395.02
Total	1545.82	459.28	2005.10	1566.44	510.64	2077.08	1922.16	510.77	2432.93
B. Family Welfare Wing									
1 Urban Family Welfare Services	116.70	...	116.70	125.14	...	125.14	149.86	...	149.86
2 RCH-II Flexible Pool (Pro-women Components)	1546.11	...	1546.11	1546.10	...	1546.10	1119.65	...	1119.65
Total	1662.81	...	1662.81	1671.24	...	1671.24	1269.51	...	1269.51
Total (A+B)	3208.63	459.28	3667.91	3237.68	510.64	3748.32	3191.67	510.77	3702.44
Demand No.47									
Department of AYUSH									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	6.14	15.19	21.33	5.81	9.60	15.41	8.10	10.61	18.71
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.15	...	0.15	0.08	0.06	0.14	0.28	0.08	0.36
3 Central Council for Research in Homoeopathy, New Delhi	10.09	3.47	13.56	6.93	4.14	11.07	8.06	4.28	12.34
4 Central Council for Research in Unani Medicine, New Delhi	6.80	5.33	12.13	3.74	1.00	4.74	5.40	...	5.40
5 Central Council for Research in Yoga & Naturopathy, New Delhi	1.50	...	1.50	0.82	0.18	1.00	5.00	0.98	5.98
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.45	1.45	...	1.45	1.45	...	1.45	1.45
Total	24.68	25.44	50.12	17.38	16.43	33.81	26.84	17.40	44.24
Demand No.56									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	103.20	...	103.20	103.20	...	103.20	151.00	...	151.00
Total	103.20	...	103.20	103.20	...	103.20	151.00	...	151.00
Demand No.57									
Department of School Education and Literacy									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	99.84	...	99.84	160.00	...	160.00
2 National Council for Teacher Education	4.00	...	4.00	...	...	...	...	...	...

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Support to NGOs/Institutes/ SRCs for Adult Education and skill Development	21.90	...	21.90	21.90	...	21.90	21.00	...	21.00
4 Adult Education and Skill Development Scheme	96.60	...	96.60	49.20	...	49.20	106.20	...	106.20
5 Kendriya Vidyalaya Sangathan	90.00	208.00	298.00	296.00	214.20	510.20	90.00	224.70	314.70
6 Special Navodaya Vidyalaya	310.50	52.02	362.52	378.40	85.71	464.11	308.00	89.87	397.87
7 Vocationalization of Education	6.00	...	6.00	...	...	...	11.10	...	11.10
8 Information & Communication Technology in Schools	75.00	...	75.00	75.00	...	75.00	90.00	...	90.00
9 Access & Equity	3.00	...	3.00	...	...	...	...	...	...
10 Scheme for Universal Access & Quality Education at Secondary Stage (SUCCESS)	391.50	...	391.50	...	...	...	655.50	...	655.50
11 New Model Schools	...	...	...	...	...	...	286.00	...	286.00
Adult Education	...	...	...	2.40	0.54	2.94	3.60	0.58	4.18
12 Directorate of Adult Education	...	...	...	2.00	...	2.00	...	...	...
13 National Literacy Mission Authority	...	...	...	...	...	...	4.50	...	4.50
14 Literacy Programmes for 35+ age group.	...	...	...	...	...	...	...	...	...
Total	1158.50	260.02	1418.52	924.74	300.45	1225.19	1735.90	315.15	2051.05
Demand No.58									
Department of Higher Education									
1 University Grants Commission	750.60	491.63	1242.23	570.73	584.67	1155.40	1087.63	602.83	1690.46
2 Indira Gandhi National Open University	32.40	0.30	32.70	32.40	...	32.40	36.00	0.30	36.30
3 Community Polytechnics	6.00	...	6.00	0.60	...	0.60	5.85	...	5.85
4 National Institute of Technical Teachers' Training & Research	7.20	5.56	12.76	4.47	5.12	9.59	9.00	5.40	14.40
5 Sant Longowal Institute of Engineering & Technology	7.80	3.15	10.95	0.45	3.15	3.60	6.30	3.30	9.60
6 Upgradation of existing/setting up of new Polytechnics	30.00	...	30.00	0.01	...	0.01	66.00	...	66.00
7 National Council for Promotion of Urdu Language	5.22	...	5.22	5.22	...	5.22	5.70	...	5.70
8 Rashtriya Sanskrit Sansthan	9.90	5.63	15.53	9.90	5.99	15.89	10.50	6.25	16.75
9 Central Institute of Indian Language	7.68	...	7.68	6.08	...	6.08	10.20	...	10.20
10 Kendriya Hindi Sansthan	4.20	...	4.20	1.48	...	1.48	1.24	...	1.24
11 Central Hindi Directorate	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70
Total	863.70	506.27	1369.97	634.04	598.93	1232.97	1241.12	618.08	1859.20
Demand No. 64									
Ministry of Micro, Small & Medium Enterprises									
1 Rural Employment Generation Programme	133.50	...	133.50	133.50	...	133.50	...	...	...
2 Coir Industries	3.00	...	3.00	3.00	...	3.00	...	...	...
3 Prime Minister Rozgar Yojana	96.00	...	96.00	96.00	...	96.00	...	...	...
4 Promotional Services Institutions & Programmes	1.60	...	1.60	1.60	...	1.60	3.85	...	3.85
5 MSME Cluster Development Programme & MSME growth	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
6 Credit Support Programme	27.00	...	27.00	27.00	...	27.00	32.00	...	32.00
7 MDA Programme	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
8 Development of SSI - NSIC	6.00	...	6.00	6.00	...	6.00	2.30	...	2.30

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9 Promotion & Handholding of Micro & Small Enterprises	2.25	...	2.25	...	...	...	...	...	...
10 International Co-operation among Small & Medium Enterprises	...	...	...	...	...	...	20.00	...	20.00
11 Rajiv Gandhi Udyani Mitra Yojna	...	...	...	...	...	...	1.50	...	1.50
12 Prime Minister's Employment Generation Programme	...	...	...	...	...	...	247.00	...	247.00
13 Workshed Scheme for Khadi Artisans	...	...	...	...	...	...	7.50	...	7.50
14 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	...	...	...	...	...	3.00	...	3.00
15 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries.	...	...	...	...	...	...	7.50	...	7.50
16 Scheme of fund for Regeneration of Traditional Industries	...	...	...	...	...	...	6.30	...	6.30
Total	271.85	...	271.85	269.60	...	269.60	335.95	...	335.95
Demand No.69									
Ministry of Panchayati Raj									
1 Panchayat Mahila Evam Yuva Shakti Abhiyan	...	...	...	4.00	...	4.00	4.00	...	4.00
2 Rashtriya Gram Swaraj Yojna	...	...	...	39.92	...	39.92	30.00	...	30.00
Total	...	...	...	43.92	...	43.92	34.00	...	34.00
Demand No.80									
Department of Rural Development									
1 National Rural Employment Guarantee Scheme	...	...	...	3996.00	...	3996.00	5328.00	...	5328.00
2 Sampoorna Gramin Rozgar Yojana (SGRY)	840.00	...	840.00	1140.00	...	1140.00	...	...	...
3 Swarajayanti Gram Swarozgar Yojana (SGSY)	720.00	...	720.00	720.00	...	720.00	860.00	...	860.00
Total	1560.00	...	1560.00	5856.00	...	5856.00	6188.00	...	6188.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for SCP	137.99	...	137.99	146.70	...	146.70	140.73	...	140.73
2 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	11.70	...	11.70	11.82	...	11.82	11.70	...	11.70
3 Assistance to Voluntary Organisations for Welfare of SCs	10.08	...	10.08	10.08	...	10.08	10.08	...	10.08
4 Grants under Article 275(1) of the Constitution pre-exam. Training Centre for SCs	1.18	...	1.18	1.31	...	1.31	1.44	...	1.44
5 National Commission for SCs	...	1.97	1.97	...	2.07	2.07	...	2.30	2.30
6 Share Capital to SCs Development Corporation	5.70	...	5.70	5.70	...	5.70	5.70	...	5.70
7 Self Employment Scheme of Liberation and Rehabilitation of Scavengers	15.00	...	15.00	16.67	...	16.67	30.00	...	30.00
8 Assistance to Voluntary Organisations for BCs	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
9 Deendayal Disabled Rehabilitation Scheme	18.60	...	18.60	20.70	...	20.70	18.15	...	18.15
10 National Institute of Social Defence	1.65	0.20	1.85	1.65	0.18	1.83	1.65	0.20	1.85
11 National Institute of Visually Handicapped, Dehradun	1.50	1.53	3.03	2.64	1.50	4.14	...	...	...
12 National Institute of Orthopaedically handicapped Kolkata	1.20	0.99	2.19	1.50	0.97	2.47	...	...	...
13 National Institute for Hearing Handicapped, Mumbai	2.25	1.61	3.86	2.25	1.59	3.84	...	...	...
14 National Institute for Rehabilitation Research & Training, Cuttack	2.10	1.35	3.45	2.70	1.33	4.03	...	...	...

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 Pt. Deendayal Institute for Physically Handicapped New Delhi	0.30	1.38	1.68	0.74	1.35	2.09	...	...	...
16 National Institute for Mentally Handicapped Secunderabad	3.90	0.90	4.80	3.90	0.87	4.77	...	...	...
17 National Institute for Multiple Handicapped	2.85	...	2.85	0.75	...	0.75	14.10	8.09	22.19
18 National Institute for Disabled Handicapped	...	...	...	...	...	...	20.85	...	20.85
19 Aids and appliances for the Handicapped	18.60	...	18.60	17.71	...	17.71	0.33	...	0.33
20 Spinal Injury Centre	0.60	...	0.60	0.60	...	0.60	...	...	...
21 Implementation of the Persons with Disabilities Act including scheme for Disabilities	3.81	...	3.81	3.93	...	3.93	4.65	...	4.65
22 Distribution Expenses of Commodity Assistance under bilateral agreements	...	1.20	1.20	...	1.61	1.61	...	0.18	0.18
23 Assistance to Voluntary Organisation for Old age homes	6.30	...	6.30	5.40	0.06	5.46	9.51	...	9.51
24 Assistance to Voluntary Organisations for providing Social Defence services	1.50	...	1.50	1.35	...	1.35	1.50	...	1.50
25 Information and Mass Education Cell	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
26 National Handicapped Finance & Dev.Corp.	2.10	...	2.10	3.33	...	3.33	2.70	...	2.70
27 Employment of Physically Challenged	...	...	...	...	...	...	4.50	...	4.50
28 National Finance & Development Corporation for weaker section	28.50	...	28.50	27.60	...	27.60	31.85	...	31.85
29 Lump sum allocation for NE & Sikkim	21.29	...	21.29	23.82	...	23.82	25.68	...	25.68
30 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	5.15	2.29	7.44	4.98	2.55	7.53	4.41	2.66	7.07
Total	307.87	13.42	321.29	321.85	14.08	335.93	343.55	13.43	356.98
Demand No. 91									
Ministry of Steel									
1 Scheme for promotion of R&D in Iron and Steel Sector	...	...	...	1.00	...	1.00	18.50	...	18.50
Total	...	...	...	1.00	...	1.00	18.50	...	18.50
Demand No.92									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	36.00	...	36.00	33.00	...	33.00	40.00	...	40.00
2 Marketing and Export Promotion Scheme	10.50	...	10.50	10.00	...	10.00	12.00	...	12.00
3 Handloom Weavers Comprehensive Welfare Scheme	39.00	...	39.00	38.00	...	38.00	40.00	...	40.00
4 Mill Gate Price Scheme	4.50	...	4.50	6.00	...	6.00	7.50	...	7.50
5 Diversified Handloom Development Scheme	4.50	...	4.50	3.00	...	3.00	5.50	...	5.50
Handicraft Sector									
6 Ambedkar Hastshilp Yojana	13.20	...	13.20	12.00	...	12.00	18.00	...	18.00
7 Design & Technology Upgradation	3.30	...	3.30	3.00	...	3.00	4.20	...	4.20
8 Marketing Support, Services & Export Promotion	12.60	...	12.60	12.00	...	12.00	17.50	...	17.50
9 Research & Development	1.80	...	1.80	1.50	...	1.50	2.70	...	2.70
10 Handicraft Artisans Comprehensive Welfare Scheme	31.80	...	31.80	23.00	...	23.00	24.00	...	24.00
11 Human Resource Development Scheme	1.80	...	1.80	1.50	...	1.50	1.80	...	1.80

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.94									
Ministry of Tribal Affairs									
1 Educational Complex in Low Literacy pockets for development for women	...	...	...	40.00	...	40.00	50.00	...	50.00
Demand No.95									
Andaman and Nicobar Islands	...	...	...	8.82	1.39	10.21	7.86	1.55	9.41
Demand No.96									
Chandigarh	5.27	16.72	21.99	5.59	17.85	23.44	7.53	17.03	24.56
Demand No.97									
Dadra and Nagar Haveli	0.62	...	0.62	0.62	...	0.62	1.32	0.05	1.37
Demand No.98									
Daman and Diu	1.89	...	1.89	0.32	...	0.32	0.32	...	0.32
Demand No.99									
Lakshadweep	0.95	...	0.95	0.78	...	0.78	1.07	...	1.07
Demand No. 104									
Ministry of Women & Child Development									
1 Hostels for Working Women	20.00	...	20.00	11.00	...	11.00	10.00	...	10.00
2 Support to Training & Employment Programme	37.00	...	37.00	27.00	...	27.00	15.00	...	15.00
3 Central Social Welfare Board	55.00	14.75	69.75	56.92	17.04	73.96	55.00	21.57	76.57
4 Rashtriya Mahila Kosh	31.00	...	31.00	31.00	...	31.00	20.00	...	20.00
5 Swayamsidha phase -I &II	200.00	...	200.00	50.08	...	50.08	20.00	...	20.00
6 Swadhar	20.00	...	20.00	15.00	...	15.00	15.00	...	15.00
7 Relief to and Rehabilitation of Rape Victims	40.00	...	40.00	5.00	...	5.00	59.00	...	59.00
8 National Commission for Women	5.00	2.75	7.75	5.00	3.50	8.50	5.00	4.56	9.56
9 Gender Budgeting	3.00	...	3.00	1.30	...	1.30	2.00	...	2.00
10 Conditional Cash Transfer for girl child with Insurance cover	...	...	...	10.00	...	10.00	10.00	...	10.00
11 Comprehensive scheme for combating trafficking	10.00	...	10.00	6.00	...	6.00	5.00	...	5.00
12 Priyadarshini	23.00	...	23.00	23.00	...	23.00	27.00	...	27.00
13 Scheme for Leadership Development of Minority Women	5.00	...	5.00	5.00	...	5.00	1.00	...	1.00
14 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	...	...	...	...	...	...	110.00	...	110.00
15 Conditional Maternity Benefit Scheme	...	...	...	...	...	...	4.00	...	4.00
16 National Mission for Empowerment of Women	...	...	...	...	...	...	1.00	...	1.00
Total	449.00	17.50	466.50	246.30	20.54	266.84	359.00	26.13	385.13
Demad No.105									
Ministry of Youth Affairs & Sports									
1 Scheme for National Championship for Women	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
Grand Total (PART A)	11365.44	94.17	11459.61	14819.55	55.60	14875.15	15631.89	83.79	15715.68

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
PART B-30% Women specific programmes										
Demand No.1										
Department of Agriculture & Cooperation										
1	Technology Mission on Cotton	27.00	...	27.00	21.00	...	21.00	27.00	...	27.00
2	Jute Technology Mission	3.30	...	3.30	2.45	...	2.45	3.30	...	3.30
3	Integrated Oilseeds/Oilpalm/Pulses and Maize Development	96.00	...	96.00	72.12	...	72.12	70.50	...	70.50
4	Treeborne oilseeds	1.95	...	1.95	2.00	...	2.00	2.40	...	2.40
5	Support to State Extension Services	68.84	...	68.84	45.54	...	45.54	89.40	...	89.40
6	National Food Security Mission	330.00	...	330.00	306.90	...	306.90	330.00	...	330.00
7	Extension Support to Central Institutions	...	...	...	...	...	...	3.60	...	3.60
8	Mass Media Support to Agricultural Extension	...	...	...	...	...	...	26.10	...	26.10
9	Establishment of Agri-Clinic and Agri-business Centres	...	...	...	...	...	...	3.00	...	3.00
	Total	527.09	...	527.09	450.01	...	450.01	555.30	...	555.30
Demand No. 13										
Department of Posts										
1	Postal Network	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2	Control and Supervision	...	0.25	0.25	...	0.04	0.04	...	0.05	0.05
	Total	2.00	0.25	2.25	2.00	0.04	2.04	2.00	0.05	2.05
Demand No. 14										
Department of Telecommunications										
1	Amenities to staff	...	0.09	0.09	...	0.09	0.09	...	0.10	0.10
Demand No. 15										
Department of Information Technology										
1	Department of Electronics-Accredited Computer Courses	0.13	...	0.13	0.13	...	0.13	1.03	...	1.03
2	Technology Development for Indian Languages	2.43	...	2.43	2.43	...	2.43	2.67	...	2.67
3	Information Technology for Masses	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
	Total	4.96	...	4.96	4.96	...	4.96	6.10	...	6.10
Demand No.17										
Department of Food & Public Distribution										
1	Village Grain Banks	5.67	...	5.67	4.90	...	4.90	5.20	...	5.20
Demand No.19										
Ministry of Culture										
1	Zonal Culture Centres	4.20	...	4.20	4.05	...	4.05	4.20	...	4.20
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	4.80	0.41	5.21	4.80	0.38	5.18	4.80	0.45	5.25
	Total	9.00	0.41	9.41	8.85	0.38	9.23	9.00	0.45	9.45
Demand No.29										
Ministry of Earth Sciences										
1	National Institute of Ocean Technology	...	...	...	30.00	...	30.00	50.00	...	50.00
2	Tsunami and Storm Surge Warning System	...	...	...	10.00	...	10.00	15.00	...	15.00
3	Indian National Center for Ocean Information Services	...	...	...	22.84	...	22.84	20.00	...	20.00
4	Sea front facility	...	...	...	0.01	...	0.01	0.50	...	0.50
5	Desalination project	...	...	...	0.01	...	0.01	5.00	...	5.00
6	Other Meteorological Services	...	...	...	5.00	50.29	55.29	7.50	59.50	67.00
	Total	...	...	...	67.86	50.29	118.15	98.00	59.50	157.50
Demand No. 46										
Department of Health & Family Welfare										
1	Safdarjung Hospital, New Delhi	39.20	53.70	92.90	65.55	79.01	144.56	47.04	87.92	134.96
2	Dr. RML Hospital, New Delhi	25.90	25.51	51.41	28.18	34.08	62.26	31.37	43.29	74.66
3	Kalawati Saran Children's Hospital, New Delhi	6.60	5.72	12.32	...	...	...	...	...	...
4	All India Institute of Medical Sciences, New Delhi	64.80	116.00	180.80	111.18	181.05	292.23	90.27	255.00	345.27
5	Lady Hardinge Medical College & S.K. Hospital	33.75	40.50	74.25	28.87	62.52	91.39	45.00	71.25	116.25
6	Post Graduate Institute of Medical Education & Research, Chandigarh	19.00	50.54	69.54	22.20	76.97	99.17	27.75	114.70	142.45
7	Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	57.82	35.40	93.22	106.83	21.01	127.84	67.85	94.40	162.25

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8 National Cancer Control Programme	57.60	2.88	60.48	57.60	3.80	61.40	57.60	3.80	61.40
9 Grants to Kasturba Health Society, Wardha	10.39	...	10.39	11.07	...	11.07	11.73	...	11.73
10 National Vector Borne Disease Control Programme (including Filaria & Kala Azar)	193.62	2.98	196.60	147.21	4.03	151.24	181.22	3.14	184.36
11 National TB Control Programme	99.00	...	99.00	98.00	...	98.00	109.29	...	109.29
12 National Leprosy Eradication Programme	14.85	...	14.85	15.52	0.12	15.64	15.35	...	15.35
13 National Blindness Control Programme	137.50	...	137.50	137.50	...	137.50	137.50	...	137.50
14 Development of Nursing Services	17.10	...	17.10	17.10	...	17.10	17.10	...	17.10
15 National Institute of Mental Health & Neuro-Sciences, Bangaluru	15.05	8.75	23.80	19.25	12.20	31.45	16.80	24.50	41.30
16 All India Institute of Speech & Hearing, Mysore	5.60	1.20	6.80	5.60	1.63	7.23	7.60	3.20	10.80
17 National Aids Control Programme	363.00	...	363.00	370.70	...	370.70	363.00	...	363.00
18 Direction & Administration	337.75	5.87	343.62	309.85	8.95	318.80	324.22	9.12	333.34
19 Discretionary Grant	...	0.35	0.35	...	0.21	0.21	...	0.35	0.35
20 National Medical Library	4.61	1.05	5.66	6.16	1.13	7.29	4.61	1.27	5.88
21 Central Government Health Scheme	24.00	160.32	184.32	28.49	160.32	188.81	24.48	238.56	263.04
22 Contraception	395.02	...	395.02	396.80	...	396.80	407.25	...	407.25
23 Urban Family Welfare Services	149.86	...	149.86	166.98	...	166.98	152.34	...	152.34
24 Mission Flexible Pool	1119.65	...	1119.65	1275.58	...	1275.58	1747.96	...	1747.96
Total	3191.67	510.77	3702.44	3426.22	647.03	4073.25	3887.33	950.50	4837.83
Demand No.47									
Department of AYUSH									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	8.10	10.61	18.71	8.10	10.61	18.71	20.00	10.61	30.61
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.28	0.08	0.36	0.28	0.06	0.34	0.28	0.06	0.34
3 Central Council for Research in Homoeopathy, New Delhi	8.06	4.28	12.34	8.06	4.28	12.34	9.26	4.28	13.54
4 Central Council for Research in Unani Medicine, New Delhi	5.40	...	5.40	5.40	...	5.40	11.30	...	11.30
5 Central Council for Research in Yoga & Naturopathy, New Delhi	5.00	0.98	5.98	5.00	0.98	5.98	3.75	0.98	4.73
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.45	1.45	...	1.45	1.45	...	1.45	1.45
Total	26.84	17.40	44.24	26.84	17.38	44.22	44.59	17.38	61.97
Demand No.56									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	151.00	...	151.00	151.00	...	151.00	151.00	...	151.00
Demand No.57									
Department of School Education and Literacy									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	98.35	...	98.35	160.00	...	160.00
2 Support to NGOs/Institutes/SRCs for Adult Education and skill Development	21.00	...	21.00	26.91	...	26.91	36.47	0.17	36.64
3 Adult Education and Skill Development Scheme	106.20	...	106.20	30.00	...	30.00	94.50	...	94.50
4 Kendriya Vidyalayas Sangathan	90.00	224.70	314.70	90.00	345.30	435.30	90.00	453.85	543.85
5 Navodaya Vidyalayas Samiti	308.00	89.87	397.87	567.60	114.34	681.94	572.00	150.17	722.17
6 Vocationalization of Education	11.10	...	11.10	2.10	...	2.10	11.10	...	11.10
7 Information & Communication Technology in Schools	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
8 Access & Equity	...	...	...	0.27	...	0.27	0.01	...	0.01
9 Scheme for Universal Access & Quality Education at Secondary Stage (SUCESS)	655.50	...	655.50	78.00	...	78.00	...	...	...
10 New Model Schools	286.00	...	286.00	45.00	...	45.00	...	...	...
11 Sarva Shiksha Abhiyan (SSA)	...	...	...	6026.00	...	6026.00	6026.00	...	6026.00
12 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	...	...	...	3040.00	...	3040.00	3040.00	...	3040.00
13 District Primary Education Programme (EAP)	...	...	...	4.70	...	4.70	...	...	...

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14 National Council of Educational Research & Training (NCERT)	...	...	...	6.34	23.46	29.80	12.00	29.22	41.22
15 National Institute of Open Schooling	...	...	...	4.50	...	4.50	4.50	...	4.50
16 Central Tibetan School Society Administration	...	...	...	1.80	7.41	9.21	1.80	9.60	11.40
17 Joint Indo Mongolian School (Mongolia)	...	...	...	0.30	...	0.30	0.30	...	0.30
18 Rashtriya Madhyamik Shiksha Abhiyan	...	...	...	...	...	...	406.19	...	406.19
19 National Means cum Merit Scholarship Scheme	...	...	...	228.46	...	228.46	225.00	...	225.00
20 Central Sponsored Scheme of appointment of Language Teachers	...	...	...	...	...	...	4.80	...	4.80
21 Scheme for Providing Quality Education in Madrasahs	...	...	...	...	...	...	15.00	...	15.00
22 Scheme for Infrastructure Development in Minority Institutions	...	...	...	...	...	...	1.50	...	1.50
23 National Bal Bhawan	...	...	...	4.80	1.62	6.42	2.80	2.09	4.89
24 Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	...	...	...	...	...	...	105.00	...	105.00
25 Integrated Education for Disabled Children	...	...	...	21.00	...	21.00	...	...	...
26 Inclusive Education for the Disabled at Secondary School	...	...	...	...	...	...	21.00	...	21.00
27 Directorate of Adult Education	3.60	0.58	4.18	3.60	0.54	4.14	3.60	0.86	4.46
28 National Literacy Mission Authority	...	...	...	...	...	...	0.73	...	0.73
29 Literacy Programmes for 35+ age group	4.50	...	4.50	...	...	...	...	...	...
Total	1735.90	315.15	2051.05	10369.73	492.67	10862.40	10924.30	645.96	11570.26
Demand No.58									
Department of Higher Education									
1 University Grants Commission	1087.63	602.83	1690.46	982.10	816.26	1798.36	1312.00	1034.88	2346.88
2 Indira Gandhi National Open University	36.00	0.30	36.30	27.73	0.30	28.03	27.00	0.30	27.30
3 Community Polytechnics	5.85	...	5.85	2.85	...	2.85	47.10	...	47.10
4 National Institute of Technical Teacher's Training & Research	9.00	5.40	14.40	8.10	7.80	15.90	9.00	14.56	23.56
5 Sant Longowal Institute of Engineering & Technology	6.30	3.30	9.60	4.65	4.43	9.08	5.00	5.69	10.69
6 Upgradation of Existing/Setting up of new Polytechnic	66.00	...	66.00	66.00	...	66.00	100.00	...	100.00
7 National Council for Promotion of Urdu Language	5.70	...	5.70	5.24	...	5.24	5.70	...	5.70
8 Rashtriya Sanskrit Sansthan	10.50	6.25	16.75	10.50	8.19	18.69	11.10	8.81	19.91
9 Central Institute of Indian Language	10.20	...	10.20	7.05	...	7.05	10.50	...	10.50
10 Kendriya Hindi Sansthan	1.24	...	1.24	1.38	...	1.38	2.25	...	2.25
11 Central Hindi Directorate	2.70	...	2.70	2.15	...	2.15	3.00	...	3.00
12 North Eastern Regional Institute of Science and Technology, Itanagar	...	...	...	...	...	...	5.78	8.26	14.04
13 Central Institute of Technology, Kokrajhar	...	...	...	...	...	...	0.29	...	0.29
14 Scholarship for College & University Students	...	...	...	...	...	...	55.00	...	55.00
Total	1241.12	618.08	1859.20	1117.75	836.98	1954.73	1593.72	1072.50	2666.22
Demand No. 64									
Ministry of Micro, Small & Medium Enterprises									
1 Promotional Services Institutions & Programmes	3.85	...	3.85	3.85	...	3.85	5.85	...	5.85
2 MSME Cluster Development Programme & MSME growth Poles	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
3 Credit Support Programme	32.00	...	32.00	31.00	...	31.00	52.00	...	52.00
4 Marketing Development Assistance Programme	1.00	...	1.00	...	...	...	...	...	...
5 Development of SSI - National Small Industries Corporation Ltd.	2.30	...	2.30	2.10	...	2.10	0.50	...	0.50
6 International Cooperation among Small & Medium Enterprises	20.00	...	20.00	...	...	...	0.25	...	0.25

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7 Rajiv Gandhi Udyani Mitra Yojna	1.50	...	1.50	1.50	...	1.50	0.25	...	0.25
8 Prime Minister's Employment Generation Programme	247.00	...	247.00	247.00	...	247.00	247.00	...	247.00
9 Workshed Scheme for Khadi Artisans	7.50	...	7.50	7.50	...	7.50	4.50	...	4.50
10 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	3.00	...	3.00	3.00	...	3.00	2.40	...	2.40
11 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	7.50	...	7.50	7.50	...	7.50	6.30	...	6.30
12 Scheme of fund for Regeneration of Traditional Industries	6.30	...	6.30	6.30	...	6.30	5.10	...	5.10
13 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure	...	...	...	...	...	...	1.50	...	1.50
14 Khadi Reform Development Package (ADB Assistance)	...	...	...	...	...	...	28.80	...	28.80
Total	335.95	...	335.95	313.75	...	313.75	358.45	...	358.45
Demand No. 66									
Ministry of Minority Affairs									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	...	...	...	65.00	...	65.00	100.00	...	100.00
2 Pre-Matric Scholarship for Minorities	...	...	...	80.00	...	80.00	200.00	...	200.00
3 Post-Matric Scholarship for Minorities	...	...	...	70.00	...	70.00	150.00	...	150.00
4 National fellowship for students from the minority communities	...	...	...	...	...	...	15.00	...	15.00
Total	...	...	...	215.00	...	215.00	465.00	...	465.00
Demand No.69									
Ministry of Panchayati Raj									
1 Panchayat Mahila Evam Yuva Shakti Abhiyan	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
2 Rashtriya Gram Swaraj Yojna	30.00	...	30.00	41.85	...	41.85	45.00	...	45.00
Total	34.00	...	34.00	45.85	...	45.85	49.00	...	49.00
Demand No.80									
Department of Rural Development									
1 National Rural Employment Guarantee Scheme	5328.00	...	5328.00	9990.06	...	9990.06	13020.30	...	13020.30
2 Swarajayanti Gram Swarozgar Yojana (SGSY)	860.00	...	860.00	940.00	...	940.00	940.00	...	940.00
Total	6188.00	...	6188.00	10930.06	...	10930.06	13960.30	...	13960.30
Demand No.88									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Castes Sub Plan	140.73	...	140.73	173.30	...	173.30	140.70	...	140.70
2 Post Matric Scholarship for SCs	...	...	...	186.75	...	186.75	220.50	...	220.50
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	11.70	...	11.70	12.90	...	12.90	12.60	...	12.60
4 Assistance to Voluntary Organisations for SCs	10.08	...	10.08	10.08	...	10.08	10.20	...	10.20
5 Grants to Non-Government institutions for running pre-examination Training Centre for SCs	1.44	...	1.44	1.44	...	1.44	1.44	...	1.44
6 National Commission for SCs	...	2.30	2.30	...	2.70	2.70	...	2.85	2.85
7 Rajiv Gandhi National Fellowship for SCs	...	...	...	26.40	...	26.40	23.70	...	23.70
8 Share Capital to SCs Development Corporation	5.70	...	5.70	5.70	...	5.70	6.00	...	6.00
9 Self Employment Scheme -Liberation and Rehabilitation of Scavengers	30.00	...	30.00	30.00	...	30.00	29.10	...	29.10
10 Top Class Education for SCs	...	...	...	1.50	...	1.50	5.70	...	5.70
11 Boys and Girls Hostels for BCs	...	...	...	10.10	...	10.10	10.50	...	10.50
12 Post Matric Scholarship for BCs	...	...	...	39.60	...	39.60	36.45	...	36.45
13 Assistance to voluntary Organisations for BCs	0.90	...	0.90	0.90	...	0.90	1.35	...	1.35
14 Deendayal Disabled Rehabilitation Scheme	18.15	...	18.15	18.15	...	18.15	19.95	...	19.95

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 National Institute of Social Defence	1.65	0.20	1.85	1.65	0.29	1.94	1.80	0.37	2.17
16 National Institute for Disabled handicapped	14.10	8.09	22.19	14.10	10.15	24.25	13.95	12.70	26.65
17 Aids and Appliances for the Handicapped	20.85	...	20.85	20.85	...	20.85	20.70	...	20.70
18 Spinal Injury Centre	0.33	...	0.33	0.33	...	0.33	0.33	...	0.33
19 Implementation of the Persons with Disability Act	4.65	...	4.65	4.35	...	4.35	4.95	...	4.95
20 Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.18	0.18	...	1.31	1.31	...	0.30	0.30
21 Assistance to Voluntary Organisation for Old age home	9.51	...	9.51	9.51	...	9.51	9.75	...	9.75
22 Assistance to Voluntary Organisation for providing Social Defence services	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
23 Information and Mass Education Cell	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
24 National Handicapped Finance & Development Corporation	2.70	...	2.70	5.40	...	5.40	2.70	...	2.70
25 Employment of Physically Challenged	4.50	...	4.50	2.10	...	2.10	4.50	...	4.50
26 National Finance & Development Corporation for weaker section	31.85	...	31.85	31.95	...	31.95	31.65	...	31.65
27 Lumpsum allocation for NE & Sikkim	25.68	...	25.68	12.97	...	12.97	14.11	...	14.11
28 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	4.41	2.66	7.07	4.41	2.66	7.07	7.30	2.74	10.04
29 Pradhan Mantri Adarsh Gram Yojana	...	...	...	...	...	...	29.40	...	29.40
Total	343.55	13.43	356.98	629.06	17.11	646.17	663.95	18.96	682.91
Demand No. 91									
Ministry of Steel									
1 Scheme for promotion of R&D in Iron and Steel Sector	18.50	...	18.50	...	...	...	...	...	...
Demand No.92									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	40.00	...	40.00	32.60	...	32.60	40.00	...	40.00
2 Marketing and Export Promotion Scheme	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
3 Handloom Weavers Comprehensive Welfare Scheme	40.00	...	40.00	36.00	...	36.00	40.00	...	40.00
4 Mill Gate Price Scheme	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
5 Diversified Handloom Development Scheme	5.50	...	5.50	3.30	...	3.30	5.50	...	5.50
Handicraft Sector									
6 Ambedkar Hastshilp Vikas Yojana	18.00	...	18.00	10.20	...	10.20	18.00	...	18.00
7 Design & Technology Upgradation	4.20	...	4.20	4.80	...	4.80	4.20	...	4.20
8 Marketing Support, Services & Export Promotion	17.50	...	17.50	14.46	...	14.46	17.50	...	17.50
9 Research & Development	2.70	...	2.70	1.88	...	1.88	2.70	...	2.70
10 Handicraft Artisans Comprehensive Welfare Scheme	24.00	...	24.00	25.50	...	25.50	24.00	...	24.00
11 Human Resource Development Scheme	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
Sericulture Industry									
12 R&D, Training & IT Initiatives	4.20	...	4.20	4.20	...	4.20	4.20	...	4.20
13 Seed Organisation and HRD	3.90	...	3.90	3.90	...	3.90	3.90	...	3.90
14 Catalytic Development Programme	29.60	...	29.60	25.88	...	25.88	29.60	...	29.60
15 Quality Certificate Systems	0.60	...	0.60	0.06	...	0.06	0.60	...	0.60
Wool Sector									
16 CFC for Integrated Wool Processing	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
17 Other Schemes of the Ministry	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
Total	216.00	...	216.00	188.58	...	188.58	216.00	...	216.00
Demand No.94									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	225.00	...	225.00	213.50	...	213.50	225.00	...	225.00
2 Grants under Article 275(1) of the Constitution	124.80	...	124.80	117.60	...	117.60	300.00	...	300.00

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3 Discretionary Grant by Ministers	...	...	...	124.00	...	124.00	135.48	...	135.48
4 Post Matric Scholarship	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
5 Upgradation of Merit	...	...	...	15.00	...	15.00	20.50	...	20.50
6 Establishment of Ashram School	...	...	...	32.50	...	32.50	32.00	...	32.00
7 Boys and Girls Hostel	...	...	...	3.50	...	3.50	5.50	...	5.50
8 Vocational Training Centres in Tribal Areas	3.50	...	3.50	16.00	...	16.00	22.50	...	22.50
9 Rajiv Gandhi National Fellowship	16.00	...	16.00	1.25	...	1.25	2.00	...	2.00
10 Top Class Education	...	...	...	0.75	...	0.75	0.25	...	0.25
11 National Overseas Scholarship	...	...	...	...	...	...	...	...	...
12 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	0.13	...	0.13	0.13	...	0.13
13 ACA for Educational Development of Tribal Children in Schedule -V areas and Naxal- Affected areas	...	...	...	...	...	...	150.00	...	150.00
Total	370.44	...	370.44	525.24	...	525.24	894.37	...	894.37
Demand No.95	...	...	...	39.15	...	39.15	40.01	...	40.01
Andaman and Nicobar Islands	...	...	...	...	...	...	...	...	...
Demand No.96	36.18	64.86	101.04	45.06	68.47	113.53	30.33	68.02	98.35
Chandigarh	...	...	...	...	...	...	1.36	...	1.36
Demand No.97	...	...	...	...	...	...	...	...	...
Dadra and Nagar Haveli	...	...	...	...	...	...	...	...	...
Demand No.98	...	...	...	0.13	...	0.13	0.20	...	0.20
Daman and Diu	...	...	...	...	...	...	...	...	...
Demand No.99	...	...	...	0.05	...	0.05	0.13	...	0.13
Lakshadweep	...	...	...	...	...	...	...	...	...
Demand No. 104	...	...	...	...	...	...	...	...	...
Ministry of Women & Child Development	...	...	...	50.00	0.94	50.94	50.00	0.76	50.76
1 Rajiv Gandhi National Creche Scheme	...	...	...	...	...	...	...	...	...
2 Scheme for the Welfare of Working Children in need of care & Protection	...	...	...	4.25	...	4.25	3.50	...	3.50
3 Integrated Child Development Scheme(ICDS)	...	...	...	3717.00	...	3717.00	3955.95	...	3955.95
4 Integrated Child Protection Scheme(ICPS)	...	...	...	30.00	...	30.00	30.00	...	30.00
5 Shishu Greh Scheme	...	...	...	1.40	...	1.40	1.50	...	1.50
6 Scheme for Prevention and Control of Juvenile Social Mal-adjustment	...	...	...	11.00	...	11.00	10.00	...	10.00
7 Integrated Scheme for Street Children	...	...	...	6.25	...	6.25	5.00	...	5.00
8 National Institute of Public Cooperation & Child Development	...	...	...	4.00	6.08	10.08	5.00	7.07	12.07
9 National Commission for the Protection of Child Rights	...	...	...	3.72	...	3.72	3.50	...	3.50
10 Central Adoption Resource Agency	...	...	...	0.70	0.95	1.65	1.00	1.00	2.00
11 Innovative Work on Women & Children	...	...	...	3.44	...	3.44	1.50	...	1.50
12 Food & Nutrition Board	...	...	...	5.03	5.57	10.60	5.00	6.04	11.04
Total	...	...	...	3836.79	13.54	3850.33	4071.95	14.87	4086.82
Demand No.105	...	...	...	...	...	...	...	...	...
Ministry of Youth Affairs and Sports	...	...	...	...	...	...	...	...	...
1 Nehru Yuva Kendra Sangathan	68.00	22.00	90.00	50.68	38.00	88.68	70.00	32.00	102.00
2 National Service Scheme	86.00	6.60	92.60	54.51	7.43	61.94	86.00	7.00	93.00
3 Promotion of National Integration	7.20	...	7.20	7.20	...	7.20	...	...	...
4 Youth Hostels	...	...	...	2.75	...	2.75	3.25	...	3.25
5 Scouting & Guiding	...	...	...	1.73	...	1.73	3.00	...	3.00
6 National Service Volunteers Scheme	14.00	...	14.00	9.38	...	9.38	20.10	...	20.10
7 Rashtriya Sadbhavana Yojna	8.50	...	8.50	5.70	...	5.70	8.50	...	8.50
8 Promotion of Adventure	4.15	0.50	4.65	4.15	0.50	4.65	...	...	...
9 Promotion of Youth Activities & Training	1.80	...	1.80	1.30	...	1.30	...	...	...
10 Commonwealth Youth Programme	...	...	...	0.15	...	0.15	0.15	...	0.15
11 Scheme relating to Talent Search and Training	5.00	...	5.00	1.50	...	1.50	3.00	...	3.00
12 Institute of Youth Development	...	...	...	8.00	1.00	9.00	9.00	1.00	10.00
13 Development and Empowerment of Adolescents	...	...	...	11.40	...	11.40	...	...	...
14 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	22.55	0.50	23.05
Total	194.65	29.10	223.75	158.45	46.93	205.38	225.55	40.50	266.05
Grand Total (PART B)	14632.52	1569.54	16202.06	32557.29	2190.91	34748.20	38253.14	2888.79	41141.93
GRAND TOTAL (PART A and B)	25997.96	1663.71	27661.67	47376.84	2246.51	49623.35	53885.03	2972.58	56857.61

NPEGEL Progress Report as on 15th July, 2009

Sl. No.	State	No. of Districts		No of Blocks		No. of clusters		No. of clusters in urban slums		No. of Model Cluster School (MCS) cumulative	
		Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement
1	Andhra Pradesh	23	23	661	661	5290	5290	475	475	5765	5765
2	Ar. Pradesh	11	11	20	20	20	20	0	0	20	20
3	Assam	8	8	15	15	98	98	0	0	98	98
4	Bihar	37	37	465	465	3638	3638	0	0	3652	3638
5	Chhattisgarh	14	14	74	74	1059	1059	50	50	1009	1009
6	Gujarat	21	21	78	78	1105	1105	39	39	1144	1144
7	Haryana	10	10	32	32	393	393	0	0	393	393
8	H.P.	4	4	8	8	80	80	0	0	80	80
9	J&K	20	20	109	109	563	563	0	0	563	563
10	Jharkhand	24	24	208	208	2975	2975	0	0	2975	2975
11	Karnataka	18	18	62	62	917	917	4	4	921	921
12	Madhya Pradesh	47	47	280	280	5657	5657	0	0	5657	5657
13	Maharashtra	17	17	36	36	523	523	75	75	523	523
14	Manipur	1	1	1	1	8	8	0	0	8	8
15	Mizoram	1	1	1	1	13	13	0	0	13	13
16	Orissa	27	27	190	190	3102	3102	57	57	3102	3102
17	Punjab	1	1	2	2	8	8	0	0	8	8
18	Rajasthan	31	31	186	186	4710	4710	0	0	4710	4710
19	Tamil Nadu	11	11	37	37	319	319	0	0	937	937
20	Tripura	3	3	7	7	23	23	0	0	7	7
21	Uttar Pradesh	70	70	690	690	7241	7241	443	443	7245	7245
22	Uttarakhand	13	13	40	40	414	404	4	4	442	442
23	West Bengal	11	11	59	59	1064	1064	0	0	1064	1064
	Grand Total	423	423	3261	3261	39220	39210	1147	1147	40336	40322

State	No. of Girls enrolled in MCS	Construction of Additional Classrooms		Construction of Toilets		Construction of Drinking Water Facility		Electrification		No. of ECCE Centres opened under NPEGL		No. of Children covered in ECCE centres
		Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	Cumulative Target till 2008-09	Cumulative Achievement	
Andhra Pradesh	5386873	3754	3078	3754	3078	3754	3078	3754	3078	11530	3148	54317
Ar. Pradesh	1000	20	20	20	20	20	20	20	20	20	20	400
Assam	4341	98	0	98	0	98	0	98	0	218	0	0
Bihar	3910475	3638	1039	3638	1039	3638	1039	3638	1039	0	0	0
Chhattisgarh	654023	1059	840	1059	830	1059	676	1059	674	0	0	0
Gujarat	1142976	1155	1155	1141	1141	906	906	1155	1155	1480	1221	14800
Haryana	117776	393	391	393	391	393	391	393	391	786	786	12195
H.P.	43448	51	36	51	36	51	36	51	36	0	0	0
J&K	125200	563	510	563	510	563	510	563	510	1126	Gov. Pr. Schools	320000
Jharkhand	150831	2975	2007	2975	983	2975	929	2975	266	5950	1497	20603
Karnataka	484335	882	868	880	880	880	870	880	880	357	318	3419
Madhya Pradesh	3792953	5313	4047	5313	4047	5313	4047	5313	4047	0	0	0
Maharashtra	953197	523	512	523	512	523	512	523	512	1046	276	4260
Manipur	1300	8	8	8	8	8	8	8	8	8	0	0
Mizoram	1043	13	13	13	13	13	13	13	13	4	4	120
Orissa	1,851,077	3102	1425	3102	1425	3102	1425	3102	1425	2405	2230	51681
Punjab	1400	47	47	47	47	47	47	47	47	0	0	0
Rajasthan	655431	4710	3303	4710	3117	4710	3314	4710	1394	0	0	0
Tamil Nadu	230212	1004	711	688	688	688	0	688	0	0	0	0
Tripura	1226	7	7	7	7	7	7	7	5	0	0	0
Uttar Pradesh	437220	7245	5497	7245	5497	7245	3022	0	0	0	0	0
Uttarakhand	205097	442	418	442	418	378	354	382	344	738	604	13855
West Bengal	823036	1064	906	1064	906	1064	906	1064	906	0	0	0
Grand Total	20974470	38066	26838	37734	25593	37435	22110	30443	16750	25668	10104	495650

State	Award to best School/Teacher		Learning through Open Schools (No. of girls covered)	No. of teachers trained on gender sensitization	Remedial Teaching (No. of Girls covered)	Bridge Courses (No. of Girls covered)	Student Evaluation (No. of Girls covered)	Community Mobilisation (No. of people trained)	Additional incentives (No. of Girls covered)		Total No. of girls benefiting from NPEGEL	No. of NGO involved in the prog.
	Target for 2008-09	Ach.							Uniforms	Other incentives		
Andhra Pradesh	5765	3648	10436	124985	1410301	39840	1410301	34780	1180555		5386873	1
Ar. Pradesh	20	20	1000	80	1000	1000	1000	0	1000	1000 (Stationary)	1000	0
Assam	109	98	98	98	98	98	98	0	0	0	4341	NA
Bihar	3638	3638	25335	0	46760	0	0	181900	0	0	195668	58
Chhattisgarh	1059	1274	233	9677	175464	2603	210661	61117	0	700	653556	7
Gujarat	1144	1144	NA	14789	304093	280962	276854	20965	0	0	1176236	12
Haryana	393	786	4730	1179	117776	0	117776	9346	0	0	117776	0
H.P.	80	4	0	100	43448	NA	43448	1223	0	0	43448	3
J&K	563	563	0	11260	20000	300	15000	21000	0	0	310,000	0
Jharkhand	2975	1989	1684	5575	38189	38189	3818	33838	60435		150831	87
Karnataka	333	331	19832	300	39299	3496	25218	103199	346482	79711	410034	39
Madhya Pradesh	1886	1886	0	0	0	19235	0	56550	3792953	0	3792953	6
Maharashtra	523	523	0	2092	32884	0	0	23119	0	55531	953197	1
Manipur	8	0	0	8	1300	0	3	1300	0	0	0	0
Mizoram	13	13	0	100	1987	457	43	120	0	0	2758	5
Orissa	3190	2681	0	11232	63576	31444	63576	88849	1371404		1241342	0
Punjab	8	8	550	120	1400	0	850	0	45	120	1400	0
Rajasthan	4710	2040	3763	14000	39501	18607	196629	191661	0	0	655431	0
Tamil Nadu	937	0	0	0	0	0	0	18740	0	0	154709	0
Tripura	20	11	0	30	1226	1226	0	1200	1226	1226	1226	0
Uttar Pradesh	6770	6770	0	5210	2686	0	0	7241 MCS	7344220		8233654	0
Uttarakhand	599	557	85	5057	27328	188	103474	33194	28252	52458	97426	0
West Bengal	1064	855	323362	8839	49720	0	56917	402	0	0	823036	0
Grand Total	35807	28839	391108	214731	2418036	437645	2525666	882503	14126572	190746	24406895	219

Enrolment Gaps between Boys & Girls

S.No.	Block/ Municipal Area	Enrolment (6-11 age group)															
		All Communities				SC				ST				Muslim			
		B	G	T	Gap	B	G	T	Gap	B	G	T	Gap	B	G	T	Gap
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Jaisalmer	20048	15354	35402	13.26	3146	2495	5641	11.54	1985	1529	2514	12.98	3205	2206	5411	18.46
2	Pokran	21494	16677	38171	12.62	2886	2273	5159	11.88	1212	863	2075	16.82	6257	4790	11047	13.28
3	Sam	18003	13901	31904	12.86	2969	2658	5627	5.53	985	852	1837	7.24	3776	3131	6907	9.34
	Total	59545	45932	105477	12.91	9001	7426	16427	9.59	4182	3244	7426	12.63	13238	10127	23365	13.31

S.No.	Block/ Municipal Area	Enrolment (11-14 age group)																
		All Communities				SC				ST				Muslim				Gender Gap
		B	G	T	Gap	B	G	T	Gap	B	G	T	Gap	B	G	T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Jaisalmer	5903	3110	9013	30.99	981	517	1498	30.97	399	176	575	38.78	462	87	549	68.31	
2	Pokran	5881	2385	8266	42.29	831	291	1122	48.13	222	67	289	53.63	905	112	1017	77.97	
3	Sam	4517	1483	6000	50.57	965	404	1369	40.98	138	21	159	73.58	430	48	478	79.92	
	Total	16301	6978	23279	40.05	2777	1212	3989	39.23	759	264	1023	48.39	1797	247	2044	75.83	

Appendix - IX

Enrolment Gaps between Boys & Girls

S.No.	Block/ Municipal Area	Enrolment (6-11 age group)															
		All Communities				SC				ST				Muslim			
		B	G	T	Gap	B	G	T	Gap	B	G	T	Gap	B	G	T	Gap
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Jaisalmer	18486	14238	32724	12.98	3084	2449	5533	11.48	1915	1380	3295	16.24	3026	1941	4967	21.84
2	Pokran	21705	16590	38295	13.36	2998	2163	5161	16.18	1149	807	1956	17.48	5959	4656	10615	12.28
3	Sam	16429	12393	28822	14.00	2711	2395	5106	6.19	940	648	1588	18.39	3840	3840	6995	9.79
	Total	56620	43221	99841	13.42	8793	7007	15800	11.30	4004	2835	6839	17.09	12825	12825	22577	13.61

S.No.	Block/ Municipal Area	Enrolment (11-14 age group)															
		All Communities				SC				ST				Muslim			
		B	G	T	Gap	B	G	T	Gap	B	G	T	Gap	B	G	T	Gap
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Jaisalmer	5988	3384	9872	27.78	1043	607	1650	26.42	383	156	539	42.12	319	132	451	41.46
2	Pokran	6097	2563	8660	40.81	850	319	1169	45.42	276	86	362	52.49	971	109	1080	79.81
3	Sam	4596	1471	6040	51.29	1028	396	1424	44.38	195	34	229	70.31	430	174	604	42.38
	Total	16654	7418	24072	38.37	2921	1322	4243	37.69	854	276	1130	51.15	1720	415	2135	61.12